

City of

Norfolk



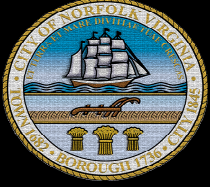
Annual Plan Fiscal Year 2014

Community Development Block Grant (CDBG)
HOME Investment Partnership (HOME)
Emergency Solutions Grant (ESG)

HUD Submission



Prepared by the
City of Norfolk
Office of Budget & Management
Division of Grants Management
810 Union Street; Room 607
757.664.4283
www.norfolk.gov/grant



Acknowledgments

City Council

Honorable Paul D. Fraim:	Mayor
Honorable Andrew A. Protogyrou:	Ward 1
Honorable Theresa W. Whibley:	Ward 2
Honorable Vice Mayor Anthony L. Burfoot:	Ward 3
Honorable Paul R. Riddick:	Ward 4
Honorable Thomas R. Smigiel:	Ward 5
Honorable Barclay C. Winn:	Super Ward 6
Honorable Angelia M. Williams:	Super Ward 7

City Manager

Marcus D. Jones

Office of Budget and Grants Management Division of Grants Management

Sabrina Joy-Hogg, Assistant City Manager – NCDA Certified

Kimberley M. Pierce, Division Head – NCDA Certified

Leila J. LaRock, Program Manager – NCDA Certified

Kathleen A. Broughton, Grants Management Assistant – NCDA Certified

Gregory A. Patrick, Management Analyst III

Taylor R. Brinkley, Management Analyst I

Marilyn T. Burress, Administrative Secretary

*Submitted to the U.S. Department of Housing and Urban Development
June 3, 2013*

*Comments & Inquiries concerning this document should be referred to:
City of Norfolk*

Office of Budget and Grants Management

Division of Grants Management

810 Union Street, Room 607

Norfolk, VA 23510

757.664.4283 Telephone 757.441.2234 Fax

Form and Correctness Approved:

By Mary P. G. Dyer
Office of the City Attorney

NORFOLK, VIRGINIA

Pursuant to Section 72 of the City Charter, I hereby certify that the money required for this item is in the city treasury to the credit of the fund from which it is drawn and not appropriated for any other purpose.

\$ 1,089,473,082 Various

Contents Approved:

By Sabun
DEPT. Budget and Grants ManagementDirector of Finance Account 5/9/13
Date

ORDINANCE No.

45,084

R-1

AN ORDINANCE APPROPRIATING FUNDS FOR OPERATION OF THE CITY FOR THE FISCAL YEAR BEGINNING JULY 1, 2013 AND ENDING JUNE 30, 2014, APPROPRIATING \$800,000 FROM THE LAND ACQUISITION/REVOLVING FUND BALANCE, ESTABLISHING A HEALTHCARE FUND, AUTHORIZING SHORT-TERM EQUIPMENT FINANCING, INCREASING CERTAIN FINES AND FEES, INCREASING THE REAL ESTATE PROPERTY TAX, ALLOWING FOR NATIONAL FINGERPRINT CHECKS, ACCEPTING AND AUTHORIZING HUD ENTITLEMENT GRANTS, PROVIDING FUNDS FOR A REAL ESTATE TAX EXEMPTION AND DEFERRAL AND REGULATING THE PAYMENT OF MONEY FROM THE CITY TREASURY.

WHEREAS, the City Manager submitted to the Council a proposed annual budget for the city for the fiscal year beginning July 1, 2013 and ending June 30, 2014, which has been amended by the Council, and it is necessary to make appropriations sufficient to fund said budget and to regulate the payment of money from the city treasury; now, therefore,

BE IT ORDAINED by the Council of the City of Norfolk:

Section 1:- That the amounts shown herein aggregating Eight Hundred Seventeen Million Five Hundred Thousand Seven Hundred Ninety Nine Dollars (\$817,500,799.00) for the General Fund, Eighty One Million Nine Hundred Twenty Three Thousand Five Hundred Dollars (\$81,923,500.00) for the Water Utility Fund, Twenty Seven Million Two Hundred Thirty One Thousand Three Hundred Dollars (\$27,231,300.00)

Infrastructure Program and shall be carried forward on the books of the City Controller and appropriated and available for expenditure in the succeeding year.

There is hereby authorized, in accordance with guidelines established by the City Manager, the execution of warrants for the disbursement of any cash in banks credited to the City's Corporate Account to meet any properly authorized and approved payment chargeable to any account of the city.

Section 7:- That the FY 2014 Annual Plan, along with the applications for the Consolidated Plan (Fiscal Years 2012-2016), for the Community Development Block Grant Program, HOME Investment Partnership Program and Emergency Solutions Grant Program, having been reviewed and found to be in the best interests of the city, is hereby approved.

Section 8:- That, if and when made available from the U.S. Department of Housing and Urban Development, the sum of up to Five Million Five Hundred Thousand Dollars (\$5,500,000.00) is hereby appropriated and authorized for expenditure for the Community Development Block Grant Program (2013-2014) from the Community Development Block Grant and when such funds are realized as earnings from the Revolving Loan Fund.

Section 9:- That, if and when made available from the U.S. Department of Housing and Urban Development, the sum up to One Million Five Hundred Thousand Dollars (\$1,500,000.00) is hereby appropriated and authorized for expenditure for the HOME Investment Partnership Program (2013-2014) from the HOME Investment Partnership Program Grant.

Section 10:- That, if and when made available from the U.S. Department of Housing and Urban Development, the sum up to Six Hundred Thousand Dollars (\$600,000.00) is hereby appropriated and authorized for expenditure for the Emergency Solutions Program (2013-2014) from the Emergency Solutions Grant.

Section 11:- That the City Manager is designated as the certifying officer and authorized representative of the City of Norfolk and shall provide the assurance required by the provisions of the Housing and Community

Development Act of 1974, as amended, and the regulations adopted pursuant to such Act.

Section 12:- That the City Manager is further authorized and directed to give to the Department of Housing and Urban Development and the Comptroller General, through any authorized representative, access to and the right to examine all records, books, papers, documents and other materials which are related to the grant funds and is further authorized and directed to do all things necessary and proper to apply for, accept and receive the grant funds and to carry out the programs approved by this ordinance.

Section 13:- That the Council hereby finds and determines that based on current conditions in the municipal bond market, it is in the city's best interest to issue short-term general obligation bonds or notes (the "Short-Term Equipment GOBs") to finance acquiring various items of personal property, including but not limited to computers, ambulances, fire trucks, refuse trucks and other vehicles (the "Equipment") appropriate and necessary for the efficient operation of the city. "Short-term" means a term to maturity of ten (10) years or less. The amount of any new Equipment to be acquired through the issuance of Short-Term Equipment GOBs shall not exceed Six Million Dollars (\$6,000,000.00).

No Short-Term Equipment GOBs may be issued before the Council provides authorization therefor following notice and a public hearing held under Section 15.1-2606 of the Public Finance Act of 1991.

That if prior to issuing Short-Term Equipment GOBs to finance all or any portion of the Equipment, the City Manager, in consultation with the Director of Finance, determines that it is advisable to finance the acquisition in an alternative manner, the City Manager, without further approval of Council as to documentation or otherwise (unless otherwise required by law), is hereby authorized to execute and deliver on behalf of the city nongeneral obligation bonds, notes, term loan agreements, a master equipment lease agreement or other similar financing agreement (the "Alternative Short-Term Equipment Financing"), to execute and deliver such instruments, agreements, documents or certificates and

preliminary property line vacation plat a fee of one hundred dollars (\$100.00) shall be paid. A fee of three hundred dollars (\$300.00) plus eleven dollars (\$11.00) per lot shall be paid at the time that the final plat is submitted and for a final property line vacation plat a fee of one hundred dollars (\$100.00) shall be paid. Such fees shall be payable to the treasurer of the city.

Section 24:- That the Schedule of Fees for plan examination, permits, inspections and appeals attached hereto as Exhibit A is hereby approved pursuant to Section 11.1.3 of the Norfolk City Code.

Section 25:- That there is hereby a set-aside from General Fund revenues of up to Five Million Dollars (\$5,000,000.00) to be the amount by which revenue is reduced for the purpose of providing real estate tax exemptions and deferrals for the elderly and disabled under Chapter 24, Article IV, Division 2 of the Norfolk City Code, 1979, and real estate tax exemptions for disabled veterans pursuant to Code of Virginia, Section 58.1-3219.5.

The Department of Human Services, as designated by the City Manager, shall administer this program.

Section 26:- That the provisions of this ordinance are hereby declared to be severable. If any part, section provision, sentence, clause or phrase, or the application thereof to any person or circumstance, is adjudged to be unconstitutional or invalid for any reason, the remainder of the ordinance shall remain in full force and effect and its validity shall not be impaired, it being the legislative intent now hereby declared that the ordinance would have been adopted even if such invalid matter had not been included or if such invalid application had not been made.

Section 27:- That this ordinance shall be in effect from and after July 1, 2013.

Adopted by Council May 14, 2013
Effective July 1, 2013

TRUE COPY
TESTE:

R. BRECKENRIDGE DAUGHTREY, CITY CLERK

BY: DEPUTY CITY CLERK

FY 2014 Annual Plan Tables of Contents



City of

Norfolk

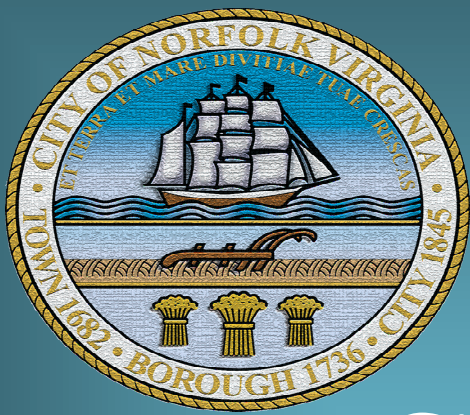


**City of
Norfolk**

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FY 2014 Annual Plan Certifications



City of

Norfolk



U. S. Department of Housing & Urban Development

Richmond Field Office
600 E. Broad Street, 3rd Floor
Richmond, VA 23219
1-800-842-2610

JUL 29 2013

Ms. Sabrina Joy-Hogg
Assistant City Manager
City of Norfolk
810 Union St. Room 607
Norfolk, VA 23510

Dear Ms. Joy-Hogg:

I am pleased to inform you of our approval of the FY 2013 Action Plan submitted by the City of Norfolk. This Action Plan represents year four of the city's 2011-2015 Consolidated Plan. We are conditionally approving the Norfolk Studio Apartments (SRO). This means that the city should not sign any agreements that commit HOME funds until we have been assured that all other funds have been committed and that all regulatory requirements relative to project based vouchers have been met.

The grant assistance that is being approved with the Action Plan is as follows:

Community Development Block Grant Program (CDBG)	\$4,018,211
Home Investment Partnerships Program (HOME)	\$ 948,758
Emergency Solutions Grant Program (ESG)	\$ 283,584

The total allocation for the City of Norfolk is \$5,250,553. The city's 2013 program year begins on July 1, 2013.

Enclosed for your signature are three copies of the CDBG Entitlement Agreement/Funding Approval (HUD 7082), the HOME Investment Partnership Agreement (HUD 40093) and the Emergency Solutions Grant Program (ESG). These documents constitute the contract between the Department of Housing and Urban Development (HUD) and the City of Norfolk. You should note any special conditions included in the Funding Approvals. Please execute all copies of each contract with original signatures, return two copies of each contract to HUD, and retain one copy of each agreement for your records.

RECEIVED

JUL 30 2013

OFFICE OF BUDGET
& GRANTS MANAGEMENT

Creating strong, sustainable, inclusive communities with quality affordable housing for all.

Visit our website at www.hud.gov/virginia

Failure to execute and return the enclosed grant agreements within 60 days of the date of this letter may be deemed a rejection of the grant and cause for HUD to determine that the funds are available for reallocation to other grantees. We have also provided important information entitled "*Consolidated Plan Guidance*" and "*Fair Housing and Equal Opportunity (FHEO)*" enclosed with this letter.

Processing of these grants does not constitute a final approval of the individual projects and activities included in the city's 2013 Action Plan. Rather, program eligibility and compliance are subject to a more detailed review with consideration given to eligibility of beneficiaries and expenditures.

We appreciate the efforts of city staff in successfully preparing the city's 2013 Action Plan. We look forward to working with you to accomplish the goals you have set forth for the city and to further refine and improve the consolidated planning process.

If you have any questions concerning this letter or other items related to community development programs, please contact Ronnie Legette, CPD Director at (800) 842-2610, extension 4831. City staff with technical questions should contact Mr. Barry Brown, Senior Community Planning and Development Representative, extension 4823.

Sincerely,



Carrie S. Schmidt
Virginia Field Office Director

Enclosures

Cc: Jerryl Bennett, PIH
André Basmajian, PIH

Consolidated Plan Guidance

Consolidated Plan and IDIS

Beginning in May 2012, HUD Grantees were provided information regarding the new Consolidated Plan templates in IDIS On-Line, sometimes referred to as the *eCon Planning Suite*. This new template will be required for all new Consolidated Plans submitted on or after November 15, 2012. Grantees that are scheduled to submit Consolidated Plans to HUD after this date will use the *eCon Planning Suite* templates for both the Consolidated Plan and each Annual Action Plan thereafter. The City of Norfolk is scheduled to submit its next Consolidated Plan beginning with Program Year 2016 and must use the IDIS On-Line template in the submission of that Consolidated Plan/Action Plan. Grantees also have the option to use the IDIS On-Line template to submit a stand-alone Annual Action Plan for an existing Consolidated Plan. See the guidance at http://www.hud.gov/offices/cpd/about/conplan/cp_idis.cfm.

Line of Credit Control

In order to establish a Line of Credit for each fiscal year 2013 grant, it will be necessary to execute and return two copies of the enclosed Grant Agreements. If there is need to establish or change the depository account to which these grant funds are to be wired, a Direct Deposit Sign-Up Form (SF-1199A) must be completed by the Grantee and the financial institution and mailed to this office.

Integrated Disbursement and Information System (IDIS)

As a nationwide database, IDIS is a real-time, web-based, on-line application that enables grantees to enter, maintain, and report on projects and activities funded through the CDBG, HOME, ESG, and HOPWA programs. IDIS streamlines the disbursement and control of funds and produces reports on the actual use of these funds for Grantees and HUD staff. Grantees must utilize the system in order to draw down funds from their lines-of-credit.

Instructions regarding system and access requirements, including the IDIS Access Request form, can be found at the following HUD website:
<http://www.hud.gov/offices/cpd/systems/idis/gettingstarted/index.cfm>

Executive Order 12372

As the Consolidated Plan relates to CDBG program funding, the Grantee is not required to submit the Plan to the Commonwealth of Virginia under Executive Order 12372. Section 204 of the Demonstration Cities and Metropolitan Development Act of 1966 still requires that the submissions be made to the appropriate Planning District Commission (PDC). Those submissions are limited to proposals related to, *“open space land projects or for the planning or construction of hospitals, airports, libraries, water supply and distribution facilities, sewerage*

facilities, and waste treatment works, highways, transportation facilities, law enforcement facilities, and water development and land conservation projects within any metropolitan area..."

Environmental Review Procedures

Activities included in the Consolidated Plan/Action Plan are subject to the provisions of 24 CFR 58. Funds for such activities or projects may not be obligated or expended unless HUD has approved the Locality's environmental certification (form HUD 7015.15). In situations where no certification is required by Part 58, because the activity or project has no physical impact to property or the environment, the Locality may obligate and fund the activities or projects after recording the applicable environmental documentation.

As an advisory comment for Localities using multiyear and multiyear-tiered environmental review records, HUD suggests the Locality synchronize its multiyear ERR updates to the five year Consolidated Plan cycle, as applicable. By synchronizing multi-year ERR updates with the Consolidated Plan update cycle, the locality will have the best chance of keeping both types of documents reflective of each other and will avoid forgetting to update their multi-year environmental reviews after they are five years old. It is HUD policy that no ERR should be continued for more than five years, after which a complete replacement is required.

Reporting Requirements for Program Years 2012 and 2013

All previous reporting requirements no longer apply since they are superseded by the annual reporting requirements under the Consolidated Plan Final Rule (24 CFR Part 91.520), as amended. The Integrated Disbursement and Information System (IDIS) is fully operational and should be utilized to generate reports and assessments for Program Years 2012 and 2013. The required Consolidated Annual Performance and Evaluation Report (CAPER), covering activities completed in Program Year 2012 (July 1, 2012, to June 30, 2013), is due in this office by September 28, 2013. The CAPER for Program Year 2013 (July 1, 2013 to June 30, 2014) will be due on or about September 28, 2014.

Until Grantees are required to begin using any new templates in the *eCon Planning Suite*, certain required narrative assessments must be generated outside the IDIS environment following the guidance in the Ramirez memorandum dated February 18, 1998 or the Consolidated Plan Management Process (CPMP) tool, as applicable.

It should also be noted that there are several reports generated by IDIS that contain information that must be provided to citizens in order to meet the annual performance report requirements for Consolidated Planning under 24 CFR 91.520, as amended. Some reports are currently required to be submitted with the CAPER by the aforementioned Ramirez memorandum or the CPMP tool. We encourage Grantees to provide useful information such as a summarization or analysis of these reports in addition to just attaching these reports to the CAPER.

HOME Guidance

New 2012 HOME Requirements

The *Consolidated and Further Continuing Appropriations Act of 2012* (P.L. 112-55) imposed new requirements on HOME Participating Jurisdictions (PJs) relative to projects that receive FY 2012 funds from the HOME Investment Partnerships Program (HOME). The purpose of these requirements is to improve project and developer selection by PJs and ensure that there is adequate market demand for FY 2012 HOME projects. The law requires that:

- 1) PJs must repay any HOME funds invested in projects that are not completed within four years of the commitment date, as determined by a signature of each party to the written agreement. HUD may grant a one year extension upon determination that the failure to complete the project is beyond the control of the PJ.
- 2) PJs may only commit FY 2012 HOME funds to a project after it has underwritten the project, assessed the developer capacity and fiscal soundness of the developer being funded, and examined the neighborhood market conditions to ensure that there is an adequate need for the HOME project. The PJ must certify, at the time HOME funds are committed, that these actions have been taken for each project.
- 3) PJs must convert any FY 2012 HOME homeownership unit that has not been sold to an eligible homebuyer within six months of construction completion to a HOME-assisted rental unit.
- 4) PJs may only provide FY 2012 HOME funds for development activities to Community Housing Development Organizations (CHDOs) that have demonstrated that they have staff with demonstrated development experience.

FHEO Comments to be Shared with Grantee

The Richmond Program Center (FHEO) has reviewed the Annual Action Plan that was submitted in accordance with the Consolidated Plan Regulations, 24 CFR Part 9. As a result of the review, the following comments should be noted:

1. Please provide the City of Norfolk's definition of "**areas of minority concentration.**"
2. For future Action Plans and CAPERS please clearly indicate the specific actions taken to overcome the effects of any impediments identified in the Analysis of Impediments. Please clearly state how the planned/proposed activities address the identified impediments.
3. If you have any questions pertaining to Civil Rights Related Program Requirements please contact Sylvia M. Berry, Director Office of Fair Housing & Equal Opportunity-Richmond at sylvia.m.berry@hud.gov

END

2013 Funding Approval/Agreement

Title I of the Housing and Community
Development Act (Public Law 930383)
HI-00515R of 20515R

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Community Development Block Grant Program

OMB Approval No.
2506-0193 (exp 1/31/2015)

1. Name of Grantee (as shown in item 5 of Standard Form 424) CITY OF NORFOLK		3a. Grantee's 9-digit Tax ID Number: 54-6001455	3b. Grantee's DUNS Number: 074740069	4. Date use of funds may begin (mm/dd/yyyy): 07/01/2013
2. Grantee's Complete Address (as shown in item 5 of Standard Form 424) 1101 CITY HALL BUILDING 810 UNION STREET NORFOLK, VA 23510 3FD 2013 FYI (E) EC1 863/50162		5a. Project/Grant No. 1 B13 MC 51 0016		6a. Amount Approved \$4,018,211
		5b. Project/Grant No. 2		6b. Amount Approved
		5c. Project/Grant No. 3		6c. Amount Approved

Grant Agreement: This Grant Agreement between the Department of Housing and Urban Development (HUD) and the above named Grantee is made pursuant to the authority of Title I of the Housing and Community Development Act of 1974, as amended, (42 USC 5301 et seq.). The Grantee's submissions for Title I assistance, the HUD regulations at 24 CFR Part 570 (as now in effect and as may be amended from time to time), and this Funding Approval, including any special conditions/addendums, constitute part of the Agreement. Subject to the provisions of this Grant Agreement, HUD will make the funding assistance specified here available to the Grantee upon execution of the Agreement by the parties. The funding assistance specified in the Funding Approval may be used to pay costs incurred after the date specified in item 4 above provided the activities to which such costs are related are carried out in compliance with all applicable requirements. Pre-agreement costs may not be paid with funding assistance specified here unless they are authorized in HUD regulations or approved by waiver and listed in the special conditions to the Funding Approval. The Grantee agrees to assume all of the responsibilities for environmental review, decision making, and actions, as specified and required in regulations issued by the Secretary pursuant to Section 104(g) of Title I and published in 24 CFR Part 58. The Grantee further acknowledges its responsibility for adherence to the Agreement by sub-recipient entities to which it makes funding assistance hereunder available.

U.S. Department of Housing and Urban Development (By Name)

Ronnie J. Legette

Grantee Name

Marcus D. Jones

Title

Director, Office of Community Planning and Development

Title

City Manager

Signature

Date (mm/dd/yyyy)

JUL 26 2013

Signature

Date (mm/dd/yyyy)

8/6/13

7. Category of Title I Assistance for this Funding Action (check only one)

- ☒ a. Entitlement, Sec 106(b)
☐ b. State-Administered, Sec 106(d)(1)
☐ c. HUD-Administered Small Cities, Sec 106(d)(2)(B)
☐ d. Indian CDBG Programs, Sec 106(a)(1)
☐ e. Surplus Urban Renewal Funds, Sec 112(b)
☐ f. Special Purpose Grants, Sec 107
☐ g. Loan Guarantee, Sec 108

8. Special Conditions (check one)

- ☒ None
☐ Attached

9a. Date HUD Received Submission

06/4/2013

9b. Date Grantee Notified (mm/dd/yyyy)

9c. Date of Start of Program Year

07/01/2013

10. check one

- ☒ a. Orig. Funding Approval
☐ b. Amendment
Amendment Number

11. Amount of Community Development

Block Grant

FY (2013)

FY ()

FY ()

a. Funds Reserved for this Grantee

b. Funds now being Approved

4,018,211

c. Reservation to be Cancelled (11a minus 11b)

12a. Amount of Loan Guarantee Commitment now being Approved

12b. Name and complete Address of Public Agency

Loan Guarantee Acceptance Provisions for Designated Agencies:

The public agency hereby accepts the Grant Agreement executed by the Department of Housing and Urban Development on the above date with respect to the above grant number(s) as Grantee designated to receive loan guarantee assistance, and agrees to comply with the terms and conditions of the Agreement, applicable regulations, and other requirements of HUD now or hereafter in effect, pertaining to the assistance provided it.

12c. Name of Authorized Official for Designated Public Agency

Title

Signature

HUD Accounting use Only

Batch	TAC	Program Y	A Reg	Area	Document No.	Project Number	Category	Amount	Effective Date (mm/dd/yyyy)	F
	153									
	176									
		Y				Project Number		Amount		
		Y				Project Number		Amount		

Date Entered PAS (mm/dd/yyyy)	Date Entered LOCCS (mm/dd/yyyy)	Batch Number	Transaction Code	Entered By	Verified By
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2013 Funding Approval and HOME Investment Partnerships Agreement

Title II of the National Affordable Housing Act

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

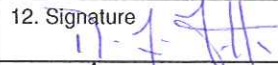
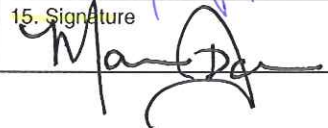
Public reporting burden for this collection of information is estimated to average 1 hour per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

1. Participant Name and Address CITY OF NORFOLK 3FD FYI (I) HMC 13 HMIF 1101 CITY HALL BLDG, 810 UNION ST NORFOLK, VA 23510		2. Participant Number M13MC510203	
		3. Tax Identification Number 54 6001455	4. DUNS Number 074740069
		4. Appropriation Number 863/50205	5. FY (yyyy) 2013
6. Previous Obligation (Enter "0" for initial FY allocation)			\$0.00
a. Formula Funds		\$	
b. Community Housing Development Org. (CHDO) Competitive		\$	
7. Current Transaction (+ or -)			\$948,758
a. Formula Funds		\$948,758	
1. CHDO (For deobligations only)		\$	
2. Non- CHDO (For deobligations only)		\$	
b. CHDO Competitive Reallocation or Deobligation (see #18 below)		\$	
8. Revised Obligation			\$
a. Formula Funds		\$	
b. CHDO Competitive Reallocation		\$	
9. Special Conditions (check applicable box) <input type="checkbox"/> Not applicable <input checked="" type="checkbox"/> Attached		10. Date of Obligation (Congressional Release Date) (mm/dd/yyyy) JUL 26 2013	

This Agreement between the Department of Housing and Urban Development (HUD) and the Participating Jurisdiction/Entity is made pursuant to the authority of the HOME Investment Partnerships Act (42 U.S.C. 12701 et seq.). The Participating Jurisdiction's /Entity's approved Consolidated Plan submission/Application and the HUD regulations at 24 CFR Part 92 (as is now in effect and as may be amended from time to time) and this HOME Investment Partnership Agreement, form HUD-40093, including any special conditions*, constitute part of this Agreement. Subject to the provisions of this Agreement, HUD will make the funds for the Fiscal Year specified, available to the Participating Jurisdiction/Entity upon execution of this Agreement by the parties. All funds for the specified Fiscal Year provided by HUD by formula reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Participating Jurisdiction's execution of the amendment or other consent. HUD's payment of funds under this Agreement is subject to the Participating Jurisdiction's/Entity's compliance with HUD's electronic funds transfer and information reporting procedures issued pursuant to 24 CFR 92.502. To the extent authorized by HUD regulations at 24 CFR Part 92, HUD may, by its execution of an amendment, deobligate funds previously awarded to the Participating Jurisdiction/Entity without the Participating Jurisdiction's/Entity's execution of the amendment or other consent. The Participating Jurisdiction/Entity agrees that funds invested in affordable housing under 24 CFR Part 92 are repayable when the housing no longer qualifies as affordable housing. Repayment shall be made as specified in 24 CFR Part 92. The Participating Jurisdiction agrees to assume all of the responsibility for environmental review, decision making, and actions, as specified and required in regulation at 24 CFR 92.352 and 24 CFR Part 58.

The Grantee shall comply with requirements established by the Office of Management and Budget (OMB) concerning the Dun and Bradstreet Data Universal Numbering System (DUNS), the System for Award Management (SAM) (SAM replaces CCR), and the Federal Funding Accountability and Transparency Act (FFATA), including Appendix A to Part 25 of the Financial Assistance Use of Universal Identifier and Central Contractor Registration, 75 Fed. Reg. 55671 (Sept. 14, 2010) (to be codified at 2 CFR part 25) and Appendix A to Part 170 of the Requirements for Federal Funding Accountability and Transparency Act Implementation, 75 Fed. Reg. 55663 (Sept. 14, 2010) (to be codified at 2 CFR part 170).

11. For the U.S. Department of HUD (Name and Title of Authorized Official) Ronnie J. Legette, CPD Director	12. Signature 	13. Date JUL 26 2013
14. For the Participating Jurisdiction/Entity (Name and Title of Authorized Official) Marcus D. Jones, City Manager	15. Signature 	16. Date 8/6/13

17. Check one:

☒ Initial Agreement

☐ Amendment #

18. Funding Information:

Source of Funds	Appropriation Code	PAS Code	Amount
FY2013 HOME	863/50205	HMC	\$948,758
			\$
			\$

*Special Conditions

HOME funds used for projects not completed within 4 years of the commitment date, as determined by a signature of each party to the agreement shall be repaid, except that the Secretary may extend the deadline for 1 year if the Secretary determines that the failure to complete the project is beyond the control of the participating jurisdiction.

No HOME funds may be committed to any project unless each participating jurisdiction certifies that it has conducted an underwriting review, assessed developer capacity and fiscal soundness, and examined neighborhood market conditions to ensure adequate need for each project.

Any homeownership units funded with HOME funds which cannot be sold to an eligible homeowner within 6 months of project completion shall be rented to an eligible tenant.

No HOME funds may be awarded for development activities to a community housing development organization that cannot demonstrate that it has staff with demonstrated development experience.

2013 Funding Approval/Agreement

Emergency Solutions Grants Program
Subtitle B of Title IV of the McKinney-Vento Homeless
Assistance Act, 42 U.S.C. 11371 et seq.

U.S. Department of Housing and Urban Development
Office of Community Planning and Development

1. Recipient Name and Address

CITY OF NORFOLK
810 UNION STREET, SUITE 1101
NORFOLK, VA 23510

3FD 2013 FYI (G) 863/50192 13 HAES (SOG)

2. Grant number: E13 MC51 0002

3. Tax Identification Number

54 6001455

4. DUNS Number

074740069

5. Fiscal Year (yyyy)

2013

6. Previous Obligation (Enter "0" for initial Fiscal Year allocation)

\$

7. Current Transaction (+ or -)

\$283,584

8. Revised Obligation

\$

9. Date of Start of Recipient's
Program Year (mm/dd/yyyy)
07/01/2013

10. Date HUD Received Recipient's
Consolidated Plan Submission (mm/dd/yyyy)
06/04/2013

11. Date On Which Recipient May Begin
Incurring Costs (the later of the dates listed in 9
and 10) (mm/dd/yyyy)
07/01/2013

12. Type of Agreement (check applicable box)

- ☒ Initial Agreement (Purpose #1 – Initial Fiscal Year allocation)
☐ Amendment (Purpose #2 – Deobligation of funds)
☐ Amendment (Purpose #3 – Obligation of additional funds)

13. Special Conditions (check applicable box)

- ☒ Not applicable ☐ Attached

This Agreement between the U.S. Department of Housing and Urban Development (HUD) and the Recipient is made pursuant to the authority of Subtitle B of Title IV of the McKinney-Vento Homeless Assistance Act (42 U.S.C. 11371 et seq.). The Recipient's Consolidated Plan submissions (including the Recipient's approved annual Action Plan and any amendments completed in accordance with 24 CFR Part 91), the Emergency Solutions Grants Program regulations at 24 CFR Part 576 (as now in effect and as may be amended from time to time), and this Agreement, including any special conditions attached to this Agreement, constitute part of this Agreement. Subject to the terms and conditions of this Agreement, HUD will make the funds for the specified Fiscal Year available to the Recipient upon execution of this Agreement by the Recipient and HUD, and the funds may be used to pay costs incurred on or after the date specified in Box 11 above. All funds for the specified Fiscal Year that HUD provides by reallocation are covered by this Agreement upon execution of an amendment by HUD, without the Recipient's execution of the amendment or other consent. The Recipient agrees to assume all of the responsibilities with respect to environmental review, decision making, and action required under the HUD regulations at 24 CFR Part 58. The Recipient shall also comply with the Office of Management and Budget requirements for Universal Identifier and Central Contractor Registration at 2 CFR Part 25, Appendix A to Part 25—Award Term, except that the internet site is now located at www.sam.gov instead of www.ccr.gov.

14. For the U.S. Department of HUD (Name and Title of Authorized Official)
Ronnie J. Legette, CPD Director

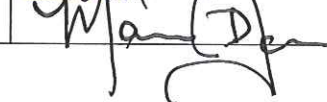
15. Signature



16. Date
(Date of Obligation)
JUL 26 2013

17. For the Recipient (Name and Title of Authorized Official)
Marcus D. Jones, City Manager

18. Signature



19. Date
8/6/13

Funding Information (HUD Accounting Use Only):

PAS Code:
Appropriation:
Allotment:
Program Code:
Region:
Office:
Appro Symbol:



SF 424

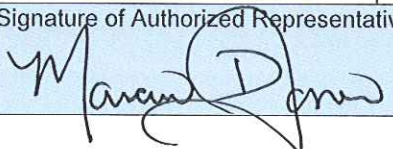
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

05/30/2013	B13MC510016; M13MC510203; S13MC510002	Type of Submission	
Date Received by State	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
City of Norfolk		UOG Code – VA511116 NORFOLK	
810 Union Street		Organizational DUNS – 074740069	
Suite 1100		Organizational Unit	
Norfolk	Virginia	Office of Budget and Management	
23510	Country U.S.A.	Division of Grants Management	
Employer Identification Number (EIN):			
54-6001455		Program Year Start Date: July 1, 2013	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Township		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant: Community Development Block Grant	
CDBG Project Titles: City of Norfolk CDBG Entitlement Application		Description of Areas Affected by CDBG Project(s): City of Norfolk	
\$CDBG Grant Amount: \$4,018,211	\$Additional HUD Grant(s) Leveraged:	Describe:	
\$Additional Federal Funds Leveraged:	\$Additional State Funds Leveraged:		
\$Locally Leveraged Funds:	\$Grantee Funds Leveraged:		
\$Anticipated Program Income: \$0	Other (Describe): FY 14 RLF - \$275,000		
Total Funds Leveraged for CDBG – based Project(s): \$4,293,211			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: City of Norfolk HOME Entitlement Application		Description of Areas Affected by HOME Project(s): City of Norfolk, Virginia	
\$Home Grant Amount: \$948,758	\$Additional HUD Grant(s) Leveraged	Describe:	
\$Additional Federal Funds Leveraged:	\$Additional State Funds Leveraged:		

\$Locally Leveraged Funds:		\$Grantee Funds Leveraged:	
\$Anticipated Program Income: \$0		Other (Describe): HOME Re-Programming Funds \$0	
Total Funds Leveraged for HOME – based Project(s): \$948,758			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles:		Description of Areas Affected by HOPWA Project(s):	
\$HOPWA Grant Amount:	\$Additional HUD Grant(s) Leveraged:	Describe:	
\$Additional Federal Funds Leveraged:		\$Additional State Funds Leveraged:	
\$Locally Leveraged Funds:		\$Grantee Funds Leveraged:	
\$Anticipated Program Income:		Other (Describe):	
Total Funds Leveraged for HOPWA – based Project(s): N/A			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles: City of Norfolk ESG Entitlement Application		Description of Areas Affected by ESG Project(s): City of Norfolk, Virginia	
\$ESG Grant Amount: \$283,584	\$Additional HUD Grant(s) Leveraged:	Describe:	
\$Additional Federal Funds Leveraged:		\$Additional State Funds Leveraged:	
\$Locally Leveraged Funds:		\$Grantee Funds Leveraged:	
\$Anticipated Program Income:		Other (Describe):	
Total Funds Leveraged for ESG – based Project(s): \$283,584			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts 2 nd and 3 rd	Project Districts Virginia 2 nd and 3 rd		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on Date
		<input checked="" type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Kimberley	M.	Pierce
Division Head, Grants Management	757-664-4796	757-441-2238
kimberley.pierce@norfolk.gov	http://www.norfolk.gov/Grant/	Other Contact
Signature of Authorized Representative 		Date Signed 5/30/13

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

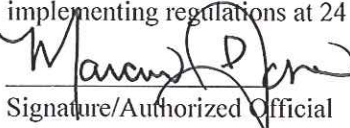
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.


Signature/Authorized Official

Date

5/30/13

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. Maximum Feasible Priority. With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. Overall Benefit. The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) _____, _____ (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. Special Assessments. It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its

jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and

2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official

5/30/13
Date

City Manager
Title

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.


Signature/Authorized Official


Date


Title

Specific HOME Certifications


The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:


The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;


Signature/Authorized Official


Date


Title

ESG Certifications

The Emergency Solutions Grants Program Recipient certifies that:

Major rehabilitation/conversion – If an emergency shelter's rehabilitation costs exceed 75 percent of the value of the building before rehabilitation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed rehabilitation. If the cost to convert a building into an emergency shelter exceeds 75 percent of the value of the building after conversion, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 10 years after the date the building is first occupied by a homeless individual or family after the completed conversion. In all other cases where ESG funds are used for renovation, the jurisdiction will maintain the building as a shelter for homeless individuals and families for a minimum of 3 years after the date the building is first occupied by a homeless individual or family after the completed renovation.

Essential Services and Operating Costs – In the case of assistance involving shelter operations or essential services related to street outreach or emergency shelter, the jurisdiction will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure, so long the jurisdiction serves the same type of persons (e.g., families with children, unaccompanied youth, disabled individuals, or victims of domestic violence) or persons in the same geographic area.

Renovation – Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services – The jurisdiction will assist homeless individuals in obtaining permanent housing, appropriate supportive services (including medical and mental health treatment, victim services, counseling, supervision, and other services essential for achieving independent living), and other Federal State, local, and private assistance available for such individuals.

Matching Funds – The jurisdiction will obtain matching amounts required under 24 CFR 576.201.

Confidentiality – The jurisdiction has established and is implementing procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project, except with the written authorization of the person responsible for the operation of that shelter.

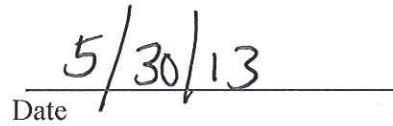
Homeless Persons Involvement – To the maximum extent practicable, the jurisdiction will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, and operating facilities assisted under the ESG program, in providing services assisted under the ESG program, and in providing services for occupants of facilities assisted under the program.

Consolidated Plan – All activities the jurisdiction undertakes with assistance under ESG are consistent with the jurisdiction's consolidated plan.

Discharge Policy – The jurisdiction will establish and implement, to the maximum extent practicable and where appropriate policies and protocols for the discharge of persons from

publicly funded institutions or systems of care (such as health care facilities, mental health facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent this discharge from immediately resulting in homelessness for these persons.


Signature/Authorized Official


Date


Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

City of Norfolk
810 Union Street, Rm 607
Norfolk, VA 23510

AHN: Office of Budget and Grants Management

Check ☐ if there are workplaces on file that are not identified here.

This information with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

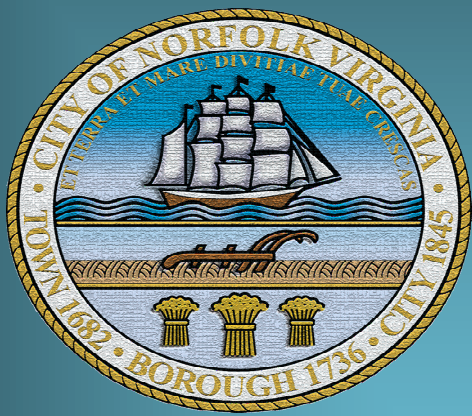
"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

FY 2014 Annual Plan Narratives



City of
Norfolk



Third Program Year Action Plan

The Consolidated Plan Management Process (CPMP) Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

I. GENERAL

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Executive Summary

This is the Third Year Annual Action Plan for the Five-year Consolidated Plan for the use of Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grant Program (ESG) for the program year beginning July 1, 2013.

On August 2, 2011, Congress passed the Budget Control Act of 2011 as part of an agreement to resolve the debt-ceiling crisis. Congress included sequestration in the Budget Control Act of 2011 as a tactic to encourage bipartisan compromise on deficit reduction efforts. Sequestration, sometimes called the sequester, is a process that automatically cuts the federal budget across most departments and agencies. As a result of sequestration, the allocations for Annual Plan funding are preliminary and expected to change. Once notified by HUD of actual allocation amounts, the Annual Plan will be updated accordingly.

Available Resources (Estimated)

A major goal of the Annual Plan is to build on local assets and coordinate resources to meet the needs of the community and to integrate economic, physical and human development strategies into a comprehensive and synchronized effort. The distribution of funds for FY 2014 (July 1, 2013 through June 30, 2014) is provided in Table 1.

Table 1: Fiscal Year (FY) 2014 Annual Plan – Available Resources	
Fund	Appropriation
CDBG Entitlement	\$4,018,211
CDBG Program Income	\$0
CDBG Revolving Loan Fund	\$275,000
CDBG Reprogramming	\$0
CDBG Total	\$4,293,211
ESG Total	\$283,584
HOME Entitlement	\$948,758
HOME Program Income	\$0
HOME Reprogramming	\$0
HOME Total	\$948,758
Total FY 2014 Funds Allocations	\$5,525,553

The City of Norfolk's Division of Grants Management (DGM) takes the lead in the development and implementation of the Annual Action Plan. The strategies and projects outlined in this plan are intended to benefit low-to-moderate income residents, improve neighborhoods with high concentrations of poverty, and positively impact the city as a whole. These strategies combined with other federal and state grant programs and local initiatives will support the objectives outlined in the plan. The Annual Plan will focus on the goals established in the Five-Year Consolidated Plan shown below in Table 2.

Table 2: Local Goals and Specific Objectives

Goal A: Economic Development	
Objectives:	Priority
1. Provide resources to projects that create and/or retain jobs.	High
2. Provide services that improve economic opportunity for low-to-moderate income people.	High
3. Increase the economic opportunities for persons with special needs.	High
4. Encourage sustainable growth.	High
Goal B: Rental Housing	
Objectives:	Priority
1. Increase the supply of affordable rental housing (particularly for households earning 50 percent of AMI or less).	High
2. Maintain the current inventory of affordable rental units.	High
3. Improve the quality and energy efficiency of affordable rental housing.	High
Goal C: Owner Housing	
Objectives:	Priority
1. Improve the quality and energy efficiency of owner occupied housing.	High
2. Improve access to affordable owner occupied housing.	High
Goal D: Infrastructure	
Objectives:	Priority
1. Improve quality/ increase quantity of public improvements that benefit LMI persons.	High
Goal E: Facilities	
Objectives:	Priority
1. Improve quality/ increase quantity of neighborhood facilities serving LMI persons.	High
2. Improve quality/ increase quantity of facilities that benefit the elderly.	High
Goal F: Public Services	
Objectives:	Priority
1. Improve services to the elderly.	High
2. Improve services for disabled adults.	High
3. Improve services for women and children fleeing domestic violence.	High
4. Improve services to low-to-moderate income households.	High
5. Increase range of housing options and related services for persons with special needs.	High
6. Provide supportive services to help prevent homelessness.	High
7. Provide housing and supportive services for persons with HIV/ AIDS and their families.	High
8. Provide resources to assist residents at of homelessness.	High

In support of the five-year Consolidated Plan, each Annual Action Plan describes the recommended uses of funding for the entitlement programs: Community Development Block Grant (CDBG), Home Investment Partnership (HOME) Program, and the Emergency Solutions Grant (ESG) Program.

The actual level of funding Norfolk receives from HUD is based on a formula to which all entitlement communities are subject. Major factors of the formula are poverty rates and

population size. The Annual Action Plan details the activities and projects to be undertaken during Fiscal Year 2014 to address priority needs as related to identified objectives. The total for the FY 2014 Entitlement funding for CDBG, HOME and ESG Programs is \$5,525,553 and is comprised of the annual CDBG, ESG and HOME allocations, and program income. Table 3 summarizes Norfolk's entitlement funding history for FY 2010 through FY 2014.

Table 3: Historical Annual Plan Allocations

Category	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014	FY 2013 to FY 2014 Inc/(Dec) Amt.	% Difference
Proposed CDBG	\$6,359,805	\$5,877,885	\$5,048,815	\$6,687,364	\$4,293,211	(\$2,394,153)	-35.8%
Entitlement	\$5,150,805	\$5,622,885	\$4,717,815	\$3,887,210	\$4,018,211	\$131,001	3.2%
Program Income	\$139,000	\$255,000	\$131,000	\$0	\$0	\$0	
Revolving Loan Fund (Rehab Payments)	\$100,000	\$0	\$200,000	\$275,000	\$275,000	\$0	
Federal Rental Rehabilitation Funds	\$970,000	\$0	\$0	\$0	\$0	\$0	
Fund Balance				\$2,525,154	\$0	(\$2,525,154)	
Recommended ESG	\$224,815	\$226,225	\$355,948	\$408,550	\$283,584	(\$124,966)	-30.58%
Proposed Entitlement	\$224,815	\$226,225	\$355,948	\$408,550	\$283,584	(\$124,966)	-30.58%
Recommended HOME	\$2,490,887	\$2,099,815	\$2,141,031	\$1,686,465	\$948,758	(\$737,707)	-43.7%
Entitlement	\$1,990,887	\$1,982,275	\$1,746,031	\$1,024,324	\$948,758	(\$75,566)	-7.4%
Program Income	\$500,000	\$117,540	\$395,000	\$15,495	\$0	(\$15,495)	
Fund Balance							
TOTALS	\$9,075,507	\$8,203,925	\$7,417,653	\$8,782,379	\$5,525,553	(\$3,256,826)	-37.1%

The City of Norfolk also allocates funds through its general fund for initiatives such as the chronic problem properties, commercial façade, and property acquisition programs – all of which complement or enhance activities funded through this plan. These initiatives help improve the physical environment in low-to-moderate income neighborhoods. Additionally, the city's general funds assist neighborhood organizations in building capacity and creating stable communities.

FY 2014 Annual Plan Overview

The FY 2014 Annual Plan will focus on the city's core competencies, leveraging of resources, and coordination with other city departments and partner agencies. This comprehensive approach helps to achieve the goals of the Consolidated Plan as well as the city's goal of building thriving, vibrant, inclusive, and sustainable neighborhoods to make Norfolk a great place to live, work, and raise a family. The city's efforts to serve extremely low, low-to-moderate income individuals are outlined in this Annual Plan under Summary of Specific Objectives and Activities to be Undertaken sections.

Based on a standard set of criteria, HUD uses a performance measure system to determine how well programs and activities are meeting established needs and goals and for demonstrating program results to decision makers and the public. This system creates evaluation outcomes and objectives for each project funded through the Annual Plan and is outlined in Table 4.

Table 4: HUD's Performance Measurement Criteria

Objective: Describes the purpose of the activity.	Outcome: Describes what is to be achieved by the activity.
Suitable Living Environment	Availability/Accessibility
Decent Housing	Affordability
Creating Economic Activities	Sustainability: Promoting Living/Livable Communities

FY 2014 Annual Plan funding considerations were given to a broad range of concerns that include, but are not limited to:

- Efforts to eliminate homelessness;
- Methods for improving housing quality;
- Increasing homeownership; and
- Strengthening economic development opportunities.

The Annual Plan touches on a broad range of community development topics. The FY 2014 Annual Plan will discuss the following topics:

- Activities planned to address special needs populations;
- Obstacles to meeting underserved needs;
- Fostering and maintaining affordable housing;
- Removing barriers to affordable housing;
- Furthering fair housing;
- Improving infrastructure;
- Evaluating and reducing lead-based paint and asbestos hazards;
- Reducing slum and blight;
- Reducing the number of poverty level families;
- Developing institutional structure;
- Enhancing coordination between public and private housing and social service agencies; and
- Fostering public housing improvements and resident initiatives.

Additionally, specific activities the city will undertake to provide monitoring and performance measurement for the CDBG, HOME and ESG grant programs are described in the Action Plan. Other financial resources which will be used to leverage CDBG, HOME and ESG grant funding and to address the above listed needs are also described.

Evaluation of Current Needs

The FY 2014 Annual Plan outlines the planned goals for addressing community needs in the areas of housing, homelessness, and services for other special groups such as youth, the elderly, the disabled, and people living with HIV/AIDS. Significant factors affecting the development of the Annual Plan are discussed below.

Homelessness

Since 2005 the city has made ending homelessness a top priority. Under the strain of a weakened economy and perpetuated by a historically high unemployment rate, the need for homeless services has risen greatly; specifically rental assistance and utility payment assistance. Another pressing homelessness need is that of permanent supportive housing for singles adults. This year's Annual Plan continues to fund support for both central intake and permanent supportive housing for singles.

Housing

The need for the development of affordable housing continues. The city seeks to address this need through the construction of new affordable housing units, by providing down payment and closing cost assistance to income eligible first-time homebuyers, and through tenant based rental assistance programs. The FY 2014 Annual Plan allocates funds under all three HUD entitlement programs towards this purpose.

Community Development

The FY 2014 Annual Plan addresses the key objectives outlined in the city's Five-year Consolidated Plan such as affordable housing and addressing underserved needs. This year's Plan will address needs for rehabilitation and maintenance of residential properties for elderly and disabled homeowners, and support infrastructure improvements in low-to-moderate income neighborhoods. The FY 2014 allocation also supports a variety of public service activities such as tutorial programs for youth, apprenticeship/training programs, and housing assistance for people living with HIV/AIDS.

FY 2014 Community Development Block Grant (CDBG) Program Overview

As shown on page 1, the city's FY 2014 CDBG total allocation is \$4,293,211 which includes CDBG entitlement funding and revolving loan fund (RLF) payments. The FY 2014 CDBG allocation is based on a possible four percent increase over FY 2013 funding levels. However, even with minimal increase, the city has experienced more than \$1.1 million dollar decrease, a 28.5 percent decrease in CDBG entitlement funding since FY 2011. Table 5 provides the FY 2014 CDBG funding breakdown.

Table 5: CDBG Funding

Project	Objective	Amount	Percent	Outcome
Public Services	Suitable Living Environment	\$602,732	15	Availability/Accessibility
Public Facilities	Suitable Living Environment	\$484,522	11	Availability/Accessibility
Housing	Decent Housing	\$2,362,315	54	Sustainability
Administration	N/A	\$803,642	20	N/A
Total CDBG Funding		\$4,253,211	100%	

The major accomplishments of the FY 2014 Annual Plan for CDBG include:

- Funding 95 percent of last year's Sub-recipients.
- Funding a variety of public service programs as shown in Table 6.

Table 6: Public Service

Public Service Categories	Allocation Amount
Adult & Special Needs	\$222,333
Homeless Services	\$209,615
Youth Services	\$170,784
Total Public Service	\$602,732

- Development of regional permanent supportive housing with a new single-room occupancy (SRO) facility in Norfolk which will accommodate 80 prior homeless individuals.
- Continuation of efforts to rehabilitate existing housing in conservation areas.
- Funding ADA ramp development in Sussex and Wards Corner with needed street improvements.

- Offering assistance to homeowners facing health and safety issues with their properties.

FY 2014 Home Investment Partnership (HOME) Program Overview

The FY 2014 HOME Program will provide low-to-moderate income, first-time homebuyers with down payment and closing cost assistance for decent affordable new or existing residential housing. The FY 2014 HOME entitlement allocation is \$948,758. Total HOME Program resources for FY 2014 is provided in Table 7. HOME funding will be used for programs administered by both the City of Norfolk and the Norfolk Redevelopment and Housing Authority (NRHA).

Table 7: HOME Funding

Project	Objective	Amount	Percent	Outcome
Housing	Direct Homeownership Assistance	\$642,313	72	Decent Housing/Affordability
Homeless	Improve Neighborhood Quality	\$179,832	18	Suitable Living Environment/Availability
Administration	N/A	\$94,875	10	N/A
Total HOME Funding		\$917,020	100	

Since 2011, the city has experienced a total decrease in HOME funding of \$891,628.

The major accomplishments of the FY 2014 Annual Plan for HOME include:

- Funding homebuyer assistance program totaling \$500,000 in HOME funds to assist first-time homebuyers with closing cost and down payment assistance.
- Funding 3 Community Housing Development Organizations (CHDOs) with HOME funds totaling \$174,051 that include CHDO operating funds to develop affordable housing for approximately 3 low-to-moderate income households.
- Funding the development for 80 studio apartments in Norfolk. Forty-Two of these units are earmarked for Norfolk residents and Virginia Supportive Housing will share construction costs with Virginia Beach, Chesapeake, and Portsmouth for fighting chronic homelessness. This project is being funded for \$360,000. The funding breakdown is provided in Table 8.

Table 8: SRO Project

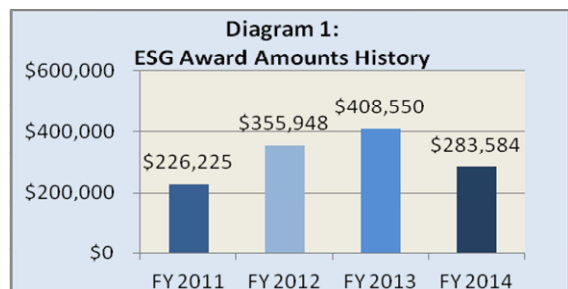
Description	Amount
HOME Program	\$153,199
CIP Funds	\$206,801
Total	\$360,000

- Funding of \$179,832 will be used to assist homeless individuals with either maintaining or locating permanent housing.

FY 2014 Emergency Solutions Grant (ESG) Program Overview

Norfolk will receive \$283,584 in ESG funding for the program year beginning July 1, 2013. This is a 31 percent reduction in funding from the FY 2013 allocation. Since 2013, the ESG program has decreased by \$124,966.

Diagram 1 provides a diagram for ESG allocations since FY 2011.



According to HUD, factors affecting receipt allocations were determined by the percentage of the total allocation of CDBG funds for the prior fiscal year, the use of the American Community Survey (ACS) data for the Community Development Block Grant program formula in FY 2013 that has affected ESG recipients FY 2014 grant amounts. The transition from Census to ACS data has caused significant changes in grant amounts for some CDBG and ESG recipients.

The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH Act), enacted into law on May 20, 2009, consolidates three of the separate homeless assistance programs administered by HUD under the McKinney-Vento Homeless Assistance Act into a single grant program. Further, in 2012, the HEARTH Act revised the Emergency Shelter Grant program and renames it as the Emergency Solutions Grants (ESG) program. The HEARTH Act also codifies into law the Continuum of Care planning process, a longstanding requirement of HUD's application process to assist homeless persons by providing greater coordination in responding to their needs.

The newly created name Emergency Solutions Grant reflects changes in the program's focus from addressing the needs of homeless people in emergency or transitional shelters to assisting people to quickly regain stability in permanent housing after experiencing a housing crisis and/or homelessness. The FY 2014 Annual Plan objectives for ESG are provided in Table 9.

Table 9: ESG Funding

Project	Objective	Amount	Percent	Outcome
Street Outreach & Emergency Shelters	Improve Suitable Living Environment	\$148,822	52.4%	Suitable Living Environment/Sustainability
Rapid Re-Housing & Homeless Prevention	Decent Housing	\$113,493	40.0%	Decent Housing/Availability
Administration	N/A	\$21,269	7.5%	N/A
Total ESG Funding		\$283,584	100%	

- Funding five emergency shelters that provide direct client services to the homeless population totaling \$127,090. Services include, but are not limited to, case management, child care, education, employment assistance and job training.
- Funding a Street Outreach program totaling \$21,732 that will target essential services necessary to identify and serve unsheltered homeless people.
- Funding two homeless prevention activities totaling \$63,171 that will provide households with short- or medium-term rental assistance for those who are at-risk of becoming homeless or transitioning to stable housing with rental fees, security deposits, utility deposits or payments, last month's rent, and housing search and placement activities.
- Funding the continuation of the Rapid Re-Housing Program totaling \$50,322 previously funded through Homeless Prevention and Rapid Re-Housing Program (HPRP).
- Funding administration costs totaling \$21,269 at seven and a half (7.5) percent of the total ESG entitlement allocation funding.

Prior Year Self-Evaluation

The city is close to the end of the second year of its FY 2012-2016 Five-year Consolidated Plan. Each year DGM prepares a Consolidated Annual Performance and Evaluation Report

(CAPER) to report on progress for Consolidated Plan Goals. This report is required to be submitted to HUD within 90 days after the program year ends. The CAPER measures success against the goals and objectives outlined in the Consolidated Plan. The FY 2012 CAPER discusses progress on first year goals established during FY 2012 (July 1, 2011 through June 30, 2012).

Evaluation is not just a once a year exercise but rather a continual process that is analyzed and updated throughout the program year. Principal among these evaluation efforts are the quarterly reports required by the city. These reports are tailored to each agency's scope of services, with each aligning to a HUD matrix code specifically identifying its eligibility as a HUD activity. Quarterly reports provide a barometer by which city staff measure performance as it relates to reimbursement requests. Should an agency fail to meet their quarterly pace towards achieving their year-long goals, staff will work with the agency to identify any barriers that are preventing the subrecipient from achieving their objectives.

Finally, the city engages its own outside auditing firm to conduct the A-133 single audit. The A-133 audit provides assurance to the U.S. government regarding the management and use of federal funds. This process is a rigorous testing of internal controls that ensure that funds are being used properly and transparently. The results identifying findings or concerns from the single audit are forwarded to each of the respective federal departments; in the case of the Consolidated Plan, to HUD.

In carrying out its Consolidated Plan, the city has made considerable progress toward meeting priority needs. Many of the activities performed contribute to stabilizing the city's lower income neighborhoods. Improvements to housing and commercial structures improve the appearance of neighborhoods and create a more appealing environment. Historically, acquisition activities of blighted and deteriorated properties for redevelopment contributed to neighborhood stabilization and decreases in crime. New housing development and homeownership programs promote pride in ownership and long term resident stability. Renovations to non-profit facilities that serve homeless individuals help organizations better meet the needs of their clients.

Renovations are performed on owner occupied housing by the City of Norfolk and its partner nonprofit agencies. The scope of the renovations vary depending on the program and household needs, with improvements ranging from emergency health and safety improvements to full scale renovations or replacement housing construction for homes too badly deteriorated to benefit from rehabilitation. The City of Norfolk has committed to Energy Star certification on all new replacement homes and CHDO constructed homes. Additionally, EarthCraft Renovation certification is a goal for homes rehabilitated under the HOME Program for its rental housing projects.

In Fiscal Year 2013 (PY 2012), the city funded 21 public service programs. The funding for these programs encompassed a variety of services to benefit youth, seniors, homeless persons, and other special needs groups; award amounts ranged from \$9,185 to \$70,975. The city also supported community development projects – "bricks and mortar" activities based on clearly identified needs. Among these initiatives were programs that focused on handicap accessibility projects and home maintenance repairs for special needs populations, as well as low-to-moderate income homeowners. Both the public service programs and the community development projects were based on priorities identified in the 2012-2016 Consolidated Plan. Specific programs are outlined in the tables included at the end of the Annual Plan.

Homeownership opportunities available to low-to-moderate income households are increased through down payment assistance and new housing construction under the HOME program. Housing, supportive services, and case management are provided to homeless persons through several of the city's partner agencies. Assistance varies according to the need and agency, with projects providing emergency, transitional, and permanent support.

Financial monitoring was conducted for all sub-recipients including NRHA and on-site monitoring was completed for the majority of our public service sub-recipients. Mandatory training was held for all sub-recipients in an effort to improve compliance. The city also met its timeliness ratio prior to May 2nd.

General Questions

- 1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.*
- 2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.*
- 3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.*
- 4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.*

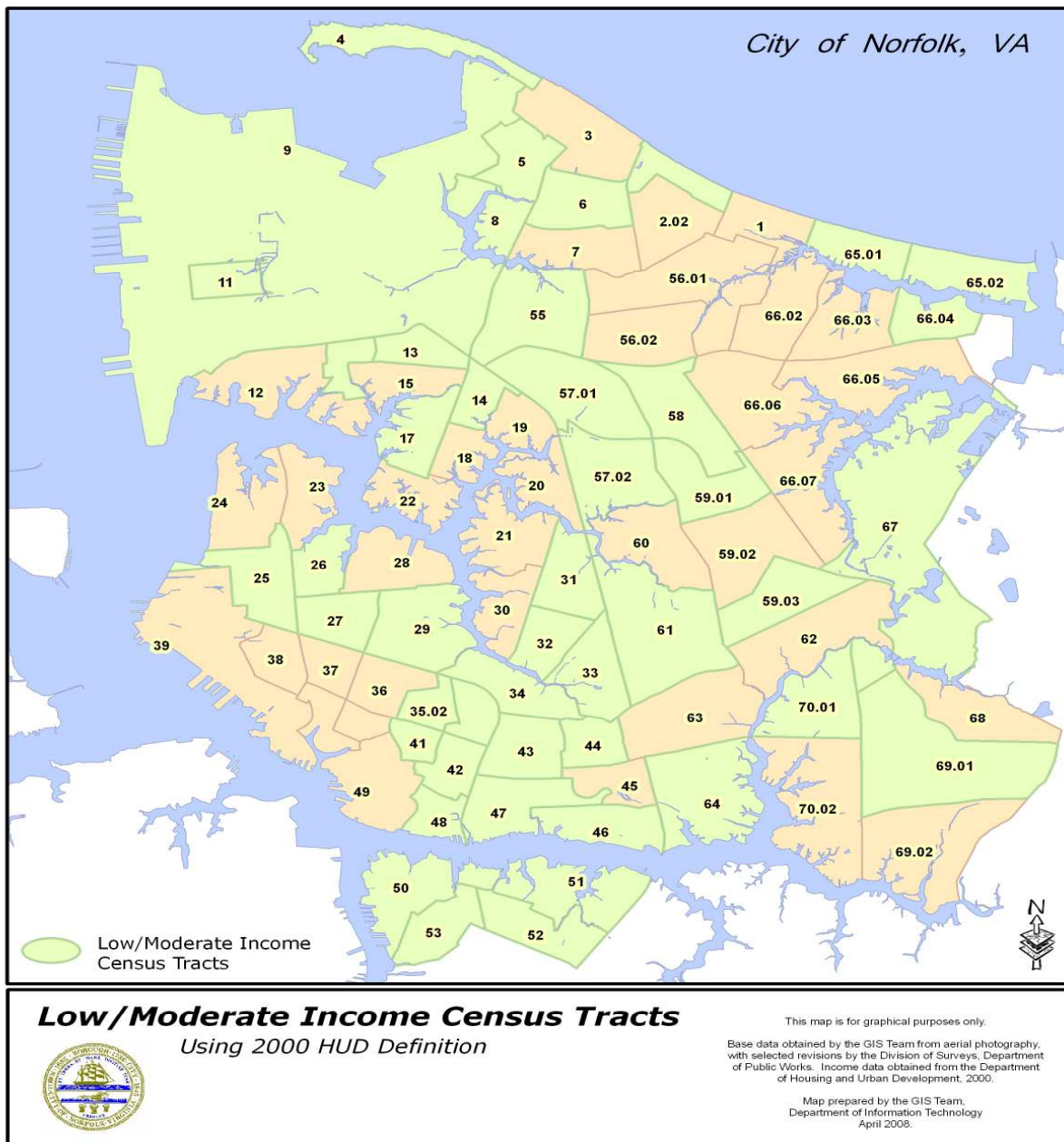
Program Year 3 Action Plan General Questions Response:

Geographic Distribution

The City of Norfolk is Virginia's second largest city. With a square mile radius of 53.7, Norfolk is located on the Elizabeth River in a region most popularly known as Hampton Roads. Norfolk is a part of the Hampton Roads metropolitan area, officially known as the Virginia Beach-Norfolk-Newport News, VA-NC MSA. Norfolk is a city of approximately 245,782 residents with more than 100 diverse neighborhoods. It is the cultural, educational, business, and medical center of Hampton Roads, which is home to the region's international airport and one of the busiest international ports on the East Coast of the United States.

In spite of a weakened economy, the city continues to undergo a successful renewal, including new office, retail, entertainment, and hotel construction downtown, new residential development along the rivers and bay front, and revitalization projects in many of its neighborhoods. A major addition to Norfolk's transportation options is "The Tide". The Tide is Virginia's first light rail system which opened for service in Norfolk on August 19, 2011. It extends approximately seven and a half (7.5) miles from the Eastern Virginia Medical Center complex east through downtown Norfolk and adjacent to I-264 to Newtown Road. Eleven stations provide access to dining, shopping and entertainment as well as the Norfolk State University and Tidewater Community College (Norfolk) campuses. There are four park-and-ride lots where parking is free.

More than half of Norfolk's census tracts are designated as low-to-moderate income. The city's individual poverty rate at the time of the 2010 census was 19.4 percent. The previous poverty rate issued by the Census Bureau reports that Norfolk's poverty level was 16.9 percent based on 2006 census estimates gathered through the American Community Survey (ACS).



Norfolk strives to maximize benefits to low- and moderate-income individuals and minorities through the programs and initiatives funded under the CDBG and HOME programs. Programs and resources from CDBG, HOME, and other local sources are directed to neighborhoods with a high concentration of low- and moderate-income individuals, including minorities. The programs most needed offer opportunities to help improve quality of life and to provide decent housing options. The city's goals will continue to center on offering

decent housing options, eliminating homelessness, and providing services for families, youth and seniors. Planned programs include educational development; recreation options for both youth and the elderly; and housing initiatives that support the development of quality housing, increase the quality of the existing housing stock, and improve the economic stability of Norfolk households. A summarized demographic profile for Norfolk is provided in the Table 10.

Table 10: Norfolk Demographic Profile

	1990*	2000*	2006**	2010*
Owner Occupied as a % of all occupied housing units	44%	45.5%	47.6%	46.6%
Renter Occupied as a % of all occupied housing units	56%	54.5%	52.4%	53.4%
Poverty Rate	16.8%	19.4%	16.9%	19.4%
Median Family Income	\$26,818	\$36,891	\$44,127	\$51,022
Median Household Income	\$23,563	\$31,815	\$30,490	\$42,677
Employed Residents	98,225	114,728	114,361	90,998
Labor Force	130,549	123,360	121,669	100,213
Unemployment Rate	8.8%	9.0%	7.1%	9.2%

*Denotes decennial census data

**Denotes census updates from the American Community Survey

Census data was also used to determine household income and minority concentration, while Comprehensive Housing Affordability Strategy (CHAS) data was used to determine the housing needs within the low-to-moderate income areas of Norfolk census tracts.

The benefits of the CDBG Program, as stipulated by program guidelines and regulations, are targeted for income eligible residents on a citywide basis. This Annual Action Plan focuses on housing program activities in low-to-moderate income neighborhoods. While it is not a program requirement that Community Based Organizations (CBOs) be located in a certain geographical area, many of Norfolk's CDBG recipient organizations are active in the low-to-moderate income neighborhoods they serve. However, regardless of the organization's physical address, the residents assisted by the CBOs must be income eligible for program assistance. Determining income eligibility is one of the pass-through requirements from the city to the subrecipient organizations.

The Annual Plan process is designed to be as objective as possible in the evaluation of applications, showing no favor to any one organization. The Annual Plan process evolves in accordance with established criteria, including but not limited to, HUD's broad national objectives, City Council priorities, and the Need for Services as identified in the Consolidated Plan. The major steps of the process, in chronological order, are as follows:

1. A request for applications is advertised in the local newspaper and on the city's website.
2. An initial review for eligibility is conducted by DGM.
3. Eligible applications are reviewed and ranked by two separate groups: the Consolidated Plan Review Group (CPRG) for CDBG and the Continuum of Care Review Group (CoC RG) for ESG.
4. Recommended funding levels are determined by DGM and City Manager based on rankings from Step 3.
5. The recommendation is presented to and considered by City Council.
6. The Annual Plan is prepared for submission to HUD after adoption by City Council.

Over time, the Annual Plan process has become increasingly more competitive due to limited funding and mounting needs throughout the city. Past and current awardees share a common trait; ability to articulate their needs, addresses the city's priorities of Norfolk, and leverage funding from other sources to sustain their program.

The city will allocate and invest resources on a citywide basis to provide all income eligible residents' access to the benefits of HUD sponsored programs. Because more than half of Norfolk's census tracts are designated as low-to-moderate income, those areas are considered priority communities. However, if projects in non-priority areas are eligible and funding is available, those projects will also be considered for funding. The following criteria are evaluated in assigning the priority of each priority need category:

- Availability of HUD funding
- Past performance of a CBO
- Viability of the project
- Recommendations of the CPRG and CoC RG
- Additional leveraged funds available for the project

In an effort to determine the best approach for distributing limited funds, review groups utilize standard evaluation criteria that focus on an organization's readiness to proceed in addition to alignment with city priorities, demonstrated need, and sustainability. To maximize the benefit of CDBG, HOME and ESG program resources, consideration is given to those agencies that demonstrate the capacity to implement their project in a timely manner, ensuring that services are directed to those most in need in a effective and efficient manner.

In FY 2014, the city will allocate approximately 95 percent of HUD entitlement funding for programs and services to benefit extremely low, low-to-moderate income individuals. Funds will also be allocated citywide or to specific low- and moderate-income census tracts as identified in the map on page 10. The table below identifies the FY 2014 CDBG projects that have been designated in specific census tract areas. For a complete list of projects please review the individual project worksheets beginning on page A-1. The geographic distribution for the majority of the city's entitlement program activities for FY 2014 is citywide. Table 11 designates the census tracts served by those organizations offering their services in specific areas.

Table 11: Geographic Distribution of Entitlement Programs

Organization	Activity Name	Census Tract
AIDS Care Center for Education Support Services (ACCESS)	CHAP Norfolk	41, 43
City of Norfolk – Department of Public Works	ADA Ramps in Sussex & Wards Corner areas	13, 14
Ecumenical Family Shelter	In-Home Case Management	27
Garden of Hope	Kids of Incarcerated Parents (KIP Care)	27, 29, 35, 41, 47, 48, 51
Norfolk Redevelopment & Housing Authority (NRHA)	HOMENET Program	Redevelopment & Conservation Areas
Oakmont CDC	After School Program	58, 59.01
Park Place Health & Dental Clinic	Park Place Health & Dental Clinic	27

Table 11: Geographic Distribution of Entitlement Programs

Organization	Activity Name	Census Tract
St. Columba Ecumenical Ministries	Homeless Advocate & Day Center Assistant	31
St. Columba Ecumenical Ministries	Next Step Transitional Housing	31, 57.02, 27
The Salvation Army	HOPE Day Center for Day Services	36
Virginia Supportive Housing	Supportive Services Case Mgmt/Housing Stabilization	27
William A. Hunton YMCA	Youth & Senior Citizens Community Recreation Programs	32, 33, 34, 35.1, 35.2, 41, 42, 44, 46, 47, 48, 51, 52, 53, 64
YMCA of South Hampton Roads	YMCA on T.R.A.C.K.	27, 29

Year 3 Actions to Address Obstacles to Meeting Underserved Needs Response:

The City of Norfolk will continue to support non-profit agencies, the local housing authority, homeless providers, and special needs groups in order to meet the needs of underserved persons throughout the community. The city will continue to communicate with these groups as needs change or the demand dramatically increases as a result of the current economic recession. The city will offer technical assistance to providers in the pursuit of federal, state, and other funding. Obstacles to meeting underserved needs primarily fall into two categories:

- 1) Reduced number of providers funded resulting in fewer services, and
- 2) Limited city and agency staff availability.

The bulk of financial assistance for delivery of services is provided by the city's general fund, federal entitlement grant programs, and NRHA resources. However, in recent years, these services have been impacted by negative fluctuations in the level of economic growth at the national, state, and local levels. The City of Norfolk's budget crisis, which has worsened annually since the 2010 program year, has continued to see a significant reduction in revenues available to the city. This continues to impact the ability of the city to meet the needs of all its residents. Revenue from real estate tax is the single largest locally generated revenue and makes up 25 percent of the city's revenue sources. Norfolk's real estate values have decreased for the last three years resulting in a loss of \$15 million.

Considering such factors as available resources, staff capacity, timing, and local political and community interests the city will continue to determine priority housing and service needs by income group. As in the past, priority consideration will be given to those groups experiencing the most significant housing problems or where the most serious neighborhood problems exist.

To overcome current and projected financial obstacles in meeting underserved needs, the city will continue to aggressively pursue additional resources through public and private partnerships. The city will also search for additional funding sources to augment CDBG funds in providing housing and public services to the underserved segment of the community. As additional funding sources become available, those funds will be used to support ongoing programs as well as to finance new initiatives.

Other Federal Funds

As a general practice for maximizing the effectiveness of the entitlement programs, the city, through its various departments and NRHA, continues to leverage other federal funds in its

efforts to improve communities and provide housing, social, and economic opportunities to low-to-moderate income families.

The city has been successful in accessing Public Housing Operating Subsidies and Public Housing Capital Funds. Funding levels are projected to be approximately \$14,326,146 million and \$4,700,000 million respectively. Additionally, as part of its ongoing affordable housing programming, the city receives an annual HUD contribution for Section 8 Tenant-Based Assistance.

Non-Federal Funds

The City of Norfolk plans to contribute approximately \$4.75 million of local funds for the revitalization of low-to-moderate income areas.

Matching Funds

Historically, Norfolk has been determined by HUD to be fiscally distressed, resulting in a 50 percent match reduction for the HOME program. Since the inception of the match requirement, NRHA capital funds have been pledged as match for the HOME Program. While the match requirement is approximately \$103,224 for FY 2014, it is anticipated that more than \$1 million will be carried over as matching funds from prior program activities. Further, NRHA also provides donated land or allocates the sale of property below market value for use in affordable housing project initiatives. In addition, each of the Community Housing Development Organization's (CHDOs) receiving funds must satisfy to the 25 percent match requirement established by HOME Program regulations.

The Emergency Solutions Grant (ESG) Program has a dollar-for-dollar match requirement. In FY 2014 the city will receive ESG funds totaling \$283,584. The city will allocate \$262,315 to subrecipients for which these organizations will match this level of funding from other non-federal sources. The remaining \$21,269 will be used by the city, who is also subject to the ESG match requirement.

McKinney-Vento Homeless Assistance Act Funds

The McKinney-Vento Act of 1986 is the primary piece of federal legislation that provides federal money for programs to end homelessness, mostly permanent supportive housing and transitional housing. The City of Norfolk, through the Continuum of Care received 3.5 million in funds for FY 2012, adding one new project – Permanent Supportive Housing for Singles. For 2013, all renewals have been awarded, but the city is waiting for the announcement to determine if new projects were funded. In response to the revised legislation under the Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act, Norfolk has taken the following actions:

- The Continuum of Care/ Norfolk Homeless Consortium members from Norfolk participated in the ESG application process period for FY 2014.
- DGM and Office to End Homelessness have been working with the Continuum of Care to ensure that communications, cross-collaboration, cross training, and mutual outcome measurements will comply with HEARTH requirements.

Low Income Housing Tax Credit (LIHTC) Funds

The LIHTC Program encourages the development of affordable rental housing by providing owners with a federal income tax credit. The program also serves as an incentive for private investors to participate with developers in the construction and rehabilitation of low-income

housing. During the past eleven years the city has received thirteen LIHTC awards with nine percent interest rates and one LIHTC award with a four percent interest rate for affordable rental development projects which have resulted in development funds of approximately \$51.1 million from private investment being made in Norfolk.

The Historic Tax Credit Program encourages the renovation of historic structures and provides investors with a tax credit for their private investment. During FY 2013 the city performed a \$9.9 million renovation to the historic Monroe Building utilizing private investment, the project has been awarded both federal and state historic tax credits which will result in approximately \$3.6 million in equity investment and has received \$880,000 in donations.

Revolving Loan and Program Income Funds

“Program Income” is a separate estimation that includes other sources of income such as expected interest earned, property sales, forfeitures of Good Faith Deposits, initial payments, and homebuyer assistance payoffs, etc. The City of Norfolk estimates this amount to be \$275,000 for the CDBG Program in FY 2014. The term “Revolving Loan” relates to repayments received from the CDBG rehabilitation program. Once collected, funds are recycled by the program and used to provide assistance in the form of rehabilitation loans to eligible homeowners. The interest collected on the funds is reported to HUD as program income.

Managing the Process

- 1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.*
- 2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.*
- 3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.*

Program Year 3 Action Plan Managing the Process Response:

The DGM functions as the lead agency and is responsible for administering programs covered by the Consolidated Plan. In this capacity, DGM is responsible for the development of the Annual Action Plan and preparation of the Consolidated Annual Performance Evaluation Report (CAPER); monitoring all sub-recipients, including Norfolk Redevelopment and Housing Authority (NRHA); as well as providing training for staff and sub-recipients on program management requirements for all HUD entitlement funding.

In the coming year DGM will partner with community non-profit organizations and NRHA to provide a host of quality services and programs to residents. The programs and services identified are selected to address the needs identified in the city’s Consolidated Plan. Specific partners and programs are described in detail in later sections of this plan.

The City of Norfolk employs a collaborative process to collect input for development of the Annual Plan. The FY 2014 Annual Plan includes input collected from public input sessions, public hearings, citizen workgroups, community non-profit organizations, and NRHA. The groups work together to develop funding priorities to be presented to the public.

The Annual Plan process allows several opportunities for civic engagement. At various points throughout the process, the community was notified through public advertisement of opportunities to voice their opinions and concerns regarding funding priorities. Several critical dates are established in accordance with HUD guidelines with respect to public notification of the availability of grant funds, public hearings, and comment periods. Table 12 summarizes the FY 2014 calendar and provides an overview of the Annual Plan process.

Table 12: FY 2014 Annual Plan Development Calendar

Outreach and Application Phase	
November 30, 2012	▪ Advertisement of application availability in the Virginian Pilot
December 3, 2012	▪ CDBG, HOME, and ESG program applications are placed on the City's Division of Grants Management's Web page
December 6, 2012	▪ Webinar training session on CDBG, HOME and ESG program applications
December 17, 2012	▪ Application Training Session on CDBG, HOME and ESG program applications
January 4, 2013	▪ CDBG, HOME, and ESG program applications deadline
Consolidated Plan Review Group and Continuum of Care Review Group Phase	
February 4, 2013	▪ 1 st Public Input Session to gain input for the Annual Plan process
February 11-13, 2013	▪ CDBG program applications reviewed by ConPlan Review Group
February 15, 2013	▪ ESG program applications reviewed by the CoC Review Group
February 22, 2013	▪ Application scores were received from review groups and evaluated.
Annual Plan Recommendation	
March 4, 2013	▪ Annual Plan recommendation to City Manager
March 28, 2013	▪ 2 nd Public Input Session to receive comments on the FY 2014 program recommendations
April 4, 2013	▪ Publicized Annual Plan 30-day comment period
April 13 – May 13, 2013	▪ Draft Annual Plan available for public review at all libraries and online
City Council	
April 10, 2013	▪ Public Notice for thirty day Annual Plan review and comment period (<i>April 13, 2013 through May 13, 2013</i>)
April 10, 2013	▪ 1 st Public Notice for FY 2014 Annual Plan Hearing
April 17, 2013	▪ 2 nd Public Notice for FY 2014 Annual Plan Hearing
April 16, 2013	▪ City Manager's Budget & Annual Plan Presentation
April 24, 2013	▪ Public Hearing on the Annual Plan
April 23, 2013	▪ 1 st City Council work session
May 14, 2013	▪ 2 nd City Council work session
May 14, 2013	▪ City Council adopts FY 2014 Budget
June 3, 2013	▪ Adopted Plan to HUD (<i>AP extension was approved due to receiving Entitlement allocations on 5/31/2013</i>)

During the FY 2014 budget process, the city announced initiatives to continue the promotion of community building by residents. The goal of these programs is to create livable, economically viable, and safe neighborhoods by fostering partnerships and collaborations; cultivating organizational and leadership capacity; connecting residents to programs and services; and strategically positioning Norfolk's neighborhoods for investment and growth. In addition, the city will look to enhance its relationships with partnering agencies by identifying areas of improvement and streamlining services where possible.

In the coming year, DGM will continue to revise several internal administrative functions in an effort to improve the internal efficiency of the city's HUD programs. The Citizen Participation Plan will be amended to identify opportunities for cost savings such as posting

versus publishing where applicable. Where feasible, administrative functions will be automated to improve service delivery and collaboration among partnering agencies. Potential areas for automation include the program reimbursement process, monitoring report preparation, reporting, etc. The city will also evaluate programs carried out internally and those administered by NRHA to identify additional opportunities for collaboration. Housing and community programs found to function more ideally under the city's direction will remain in-house and those found to be more suitable for NRHA or other agencies will be transitioned.

In addition to the city's process, NRHA will undertake the following to enhance coordination between public and private housing, health, and social service agencies:

- Community Health Wellness Program with Eastern Virginia Medical School (EVMS).
- Health Screenings/Blood Testing with Norfolk Department of Public Health.
- Community Gardens Program in two communities.
- Asthma Awareness and Education with the EVMS Pediatrics Department.
- Mobile Dental Health Program operated by the Hampton Roads Health Center which is accessible to all communities.
- Annual Senior Health conference sponsored by NRHA.

Citizen Participation

1. *Provide a summary of the citizen participation process.*
2. *Provide a summary of citizen comments or views on the plan.*
3. *Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.*
4. *Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.*

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 3 Action Plan Citizen Participation Response:

Citizen Participation Process

The Citizen Participation Plan sets forth the jurisdiction's policies and procedures for public participation in activities funded through the HUD entitlement programs. The Citizen Participation process ensures citizens have the opportunity, and are encouraged, to express their views and concerns to assist in strengthening government operations with regard to community development. A copy of the Citizen Participation Plan is located on Norfolk's website. The chart below outlines the major phases of the Citizen Participation Process.



Application Process

The city's application process is held annually and is competitive in nature. For FY 2014, the city provided tutorials, webinar training and technical workshop to interested applicants.

Also, applications were required to be submitted electronically using Engyte, a web-based file sharing system. This efficiency measure allowed for more automated process. Applications were screened and reviewed by city staff for eligibility before going on to the review groups.

CDBG Application Review

Participation in the development of the Annual Action Plan is a collaborative effort between many individuals representing various organizations and agencies. Two review groups were instrumental in the development of this comprehensive Annual Plan:

- 1) Consolidated Plan Review Group (CPRG), and
- 2) Continuum of Care Review Group (CoC RG).

The diverse background of each citizen-member allows for in-depth and informative discussions. The activities of these groups were coordinated by DGM staff to assist in the development of recommendations based on a comprehensive review of public service programs and redevelopment and revitalization needs.

The CPRG reviewed and scored CDBG applications. This group comprised of both civic-minded, Council appointed ward representatives, external agency partners, and city departments who have expertise in areas and services affecting low-to-moderate income citizens. This group was tasked with reviewing the CDBG applications, including the CDBG application submitted by NRHA. The FY 2014 CPRG was composed by the following:

- Ward 1
- Ward 2
- Ward 3
- Ward 4
- Ward 5
- Youth & Education
- Norfolk Planning Commissioner
- Housing Services
- Public Housing
- Special Needs Populations
- Norfolk Department of Human Services
- City Manager's Office
- Office of Budget and Grants Management

ESG Application Review

The CoC RG evaluated and scored ESG applications. This group is comprised of CoC and Norfolk Homeless Consortium group members as well as a previously homeless Norfolk resident. The CoC RG was appointed by the Norfolk Homeless Consortium Chairperson. This group was tasked with reviewing the ESG applications. The FY 2014 CoC RG was composed by the following:

- Norfolk Community Services Board
- Virginia Supportive Housing
- ACCESS AIDS Care Center
- Homeless Representative
- Office of Budget and Grants Management

Input from both CPRG and CoC RG proved to be invaluable. Both groups discussed the merits of each application based on the broad national objectives as established by HUD and

the priority areas identified in the Consolidated Plan. Eligible applications are then reviewed by the respective review group for assigning a score to each application.

Each of the proposals submitted for funding for FY 2014 was evaluated, scored and documented according to the following criteria:

- HUD's broad national objectives
- City Council priorities, particularly education and community building
- Contribution to the key HUD priorities of decent housing, suitable living environments, and expanded economic opportunities
- Need for service as identified in the Consolidated Plan
- Organizational capacity
- Strengthening of community partnerships
- Project readiness

Once scores were received from both the CPRG and CoC RG applications were prioritized. The applications score was the most significant factor used in determining which organizations would be recommended for funding. To ensure applications were scored based on merit neither group was asked to make funding recommendations.

Citizen Input

The **1st Public Input Session** was held in the evening on February 4, 2013. Approximately, 17 citizens attended.

The announcement for this meeting was posted in The Virginian Pilot. DGM informed various agencies, including groups that serve persons with disabilities, minorities, and persons of low- and very-low income who are residents of local target areas. The focus of this session was to gain input from citizens on priority needs to be funded for FY 2014. The meeting attendees were encouraged to discuss their comments and concerns regarding needed programs and services.

The **2nd Public Input Session** was held in the evening on March 28, 2013.

The announcement for this meeting was posted in The Virginian Pilot. DGM also informed various agencies, including groups that serve persons with disabilities, minorities, and persons of low- and very-low income who are residents of local target areas of the notification and were encouraged to attend and submit comments where funding is to be used. The purpose of this session was for the city to receive comments on the FY 2014 Annual Action Plan recommendations.

Both Public Input Sessions were facilitated by the DGM and the Consolidated Plan Review Group members. Both sessions were held in the City Hall Building.

The **30-day comment period** is in accordance with HUD regulations. The period was available beginning April 13, 2013 through May 13, 2013. No written comments were received by the close of the comment period.

The **3rd Public Hearing** was scheduled for April 24, 2013 and was held by City Council before the plan's formal adoption. The draft Annual Plan required a 30-day comment period which began on April 13, 2013 through May 13, 2013. The comments and views expressed during these public sessions are provided in Table 13.

Table 13: Summary of Citizen Comments and Views

1st Public Input Session, February 4, 2013	
1.	The Salvation Army: Speaker expressed the need to expand its services to five days a week (4 days for men/ one day for women) and expressed the need for providing emergency services. The Salvation Army services include, but not limited to, providing transitional and ultimately providing permanent housing for its homeless clients.
2.	Virginia Supportive Housing: Speaker requested consideration for the single room occupancy (SRO) project. The application requested funds to develop permanent supportive housing for homeless Norfolk residents.
3.	Park Place Health and Dental Clinic: Speaker requested funding consideration for its dental clinic program that provides approximately \$1.2 million dollars in dental services.
4.	Beacon Light, CHDO, Inc.: Speaker requested consideration for its Homebuyer Assistance program under the HOME program.
5.	Habitat for Humanity of South Hampton Roads: Speaker requested consideration for its application to improve the community and provide additional affordable housing for income qualified residents.
2nd Public Input Session, March 28, 2013	
1.	Virginia Supportive Housing: Speaker thanked the CPRG for prior year funding for its programs. Communicated that funds are needed and this organization is the only one that provides permanent supportive housing services.
2.	Habitat for Humanity of South Hampton Roads: Speaker emphasized the importance of the city reconsidering funding their CDBG application for City-wide Affordable Homeownership Rehabilitation program.
30- Day Comment Period (April 13, 2013 – May 13, 2013)	
No comments were received during the 30-day comment period.	
City Council Public Hearing, April 24, 2013	
No comments were received during the public hearing.	

Efforts to Broaden Citizen Participation

The City of Norfolk's Citizen Participation Plan is designed to encourage citizen involvement in the development of the Annual Plan and any substantial amendments. The City of Norfolk, in conjunction with NRHA, and other community service organizations, encourages the participation of all of its citizens by soliciting public input at various stages during the annual plan process. Several methods are used to communicate opportunities for public input including newspaper advertisements, website notifications, and media briefs.

To meet the needs of physically disabled residents, public hearing locations are convenient to citizens and provide Americans with Disability Act (ADA) accessibility. The Action Plan process intends, to the extent feasible, to accommodate the needs of non-English speaking, deaf, hearing impaired, and/or visually impaired residents. In all newspaper advertisements, mailings for public hearings, and public notices language is included expressing the city's desire to accommodate any special needs along with the city's contact information so that necessary accommodations can be made. When a significant number of non-English speaking residents will be in attendance, such groups may request translated documents in advance of a public forum. Lastly, the DGM will provide additional technical assistance to any special needs applicant as requested.

Comments and Views Not Accepted

All comments during the 1st and 2nd Public Input Sessions were itemized and accepted. Due to limited resources, many programs could not be recommended for full, partial or even have reductions restored. The Annual Plan's 30-day comment period begins April 13 through May 13. Comments both written and oral received during this period of time will be included with the Annual Plan submitted to HUD.

Institutional Structure

- 1. Describe actions that will take place during the next year to develop institutional structure.*

Program Year 3 Institutional Structure Response:

In its efforts towards becoming a "well managed government", the city will continue to strengthen relationships with internal and external partners. These partnerships have been critical in identifying the objectives identified in the city's FY 2012 – 2016 Consolidated Plan.

These objectives include, but are not limited to the areas of housing, homeless prevention and public services that impact the disabled community among other special needs groups. Additionally, the city will continue work to identify efficiencies and eliminate areas of service duplication. DGM, the Office to End Homelessness (OTEH), the Norfolk Homeless Consortium (NHC), the Department of Human Services (DHS), and The Planning Council, Inc. (the city's Continuum of Care Coordinator) will continue to work together while providing quality services to the residents of Norfolk. The city expects these established relationships to add continuity and improve delivery of public service activities and homeless programs.

In the coming fiscal year, the collaborative efforts between the city and NRHA will be modified to focus on alignment of services. Moving forward, the city and NRHA will work to identify shared opportunities for efficiency. Currently, NRHA undertakes the city's community development initiatives, including the rehabilitation of owner-occupied housing and the revitalization of neighborhoods through new housing development based on priorities established by the Norfolk City Council and NRHA's Board of Commissioners. In FY 2014, NRHA will continue to focus on the rehabilitation of homes for low-to-moderate income homeowners and continue to utilize prior years' funding towards the construction of site improvements to develop neighborhoods. Additionally, through the HOME program, NRHA will continue to administer activities that support down-payment and closing cost assistance for first-time homebuyers.

The city's OTEH will continue to oversee implementation of the Tenant Based Rental Assistance (TBRA) program this year. Due to the significant reductions in the HOME budget, the program is being re-crafted to support just the 12 persons who are chronically homeless with TBRA rental assistance in the Housing First program. The city is in the planning stages of developing the second SRO project in Norfolk. With these funds, Norfolk will support this SRO development project for 80 units using HOME, CIP and prior year CDBG funds.

The city's DHS will not receive an allocation from the current year's funds, but will be able to continue the TBRA security/utility deposit program through the reinvestment of \$40,000 from previous HOME funds. This past year, the Homeless Action Response Team (HART) has assisted approximately 50 persons in exiting housing with the HOME TBRA security deposit program.

In FY 2014, the Department of Planning and Community Development will implement the goals and objectives of the city's General Plan: plaNorfolk2030. This Plan enables local government officials and citizens to anticipate and deal constructively with changes occurring within the community and to shape the physical development of the community over the long-term. The Plan addresses the important physical relationships between each part of the community.

This Plan is the articulation of the community's values and priorities for physical development and should be the foundation for all decision-making in matters involving land use planning. It guides and coordinates the changes the community is experiencing by providing for:

- The sustainable use of land and resources;
- A good environment for people to live in;
- Anticipated future needs;
- Beneficial development patterns; and,
- The most cost-effective use of tax dollars.

DGM staff will continue to collaborate with the city's Department of Planning and Community Development to ensure the objectives identified in the Consolidated Plan align with those identified in plaNorfolk2030.

In an ongoing effort to ensure effective and efficient management of entitlement funds allocated to participating jurisdictions, HUD routinely distributes updates on older activities to be reviewed by the locality. Under leadership of the city administration, in FY 2014, the city and NRHA will continue to work closely to monitor and complete the status of older activities in IDIS and make certain that timely completion of activities takes place. Additionally, DGM will continue to examine reporting procedures including the use of IDIS to improve oversight of the programs and cleanup of old activities from IDIS. City administration is committed to improving the effectiveness of Norfolk's HUD funded programs.

Finally, in accordance with the defined objectives outlined in the FY 2012-2016 Consolidated Plan, DGM will continue to coordinate activities in FY 2014, identified as strategies for achieving specific outcomes. These activities include:

- Collaboration with the city's Public Works and Utilities Departments to identify and prioritize improvements for CDBG targeted areas.
- Collaboration with homeless service providers through the city's Office to End Homelessness to increase the amount of permanent supportive housing opportunities for homeless individuals.
- Collaboration with internal and external partner organizations focused on youth development to identify unique programs to offer to Norfolk youth.
- Coordination with the city's Economic Development Department to develop new and innovative business incentives to recruit and enhance small business opportunities in the City of Norfolk.
- Collaboration with local and regional service providers to pinpoint the exact needs of special needs populations: the elderly, disabled, and people living with HIV and AIDS; and develop plans for meeting these needs.

- Identification of focused neighborhood indicators to gauge progress based on community identified priorities.

Monitoring

1. *Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.*

Program Year 3 Action Plan Monitoring Response:

Monitoring Procedures

As the lead agency for managing the city's HUD entitlement programs, DGM establishes standards and procedures to monitor the performance and effectiveness of the housing and community development activities outlined in the Annual Plan. Utilizing a Risk Based Assessment Model implemented in FY 2008, the city is successfully able to determine which returning subrecipients must be monitored during the program year based on their individual level of risk. **All new** subrecipients are monitored. In an effort to ensure compliance with CDBG, HOME and ESG regulations, DGM staff uses HUD monitoring checklists during all monitoring visits.

The city's monitoring program is intended to identify concerns and assist the grantee with problem solving in order to complete the project in accordance with all program requirements. If the problem cannot be resolved and there are disallowed or ineligible costs, the organization will not be reimbursed. The city monitors its subrecipients to determine whether the approved projects and programs are being carried out in accordance with both Consolidated and Annual Plan objectives as well as contractual terms and HUD regulations. The city's monitoring objectives ensure that subrecipients are:

- Carrying out their HUD programs as stipulated in their contract with the city and maintaining, obtaining, and organizing documentation to support all actions and national objective compliance.
- Documenting compliance with program rules.
- Complying with other applicable laws and regulations (i.e.: environmental review, Davis-Bacon).
- Charging costs to the program or projects that are eligible under applicable regulations and are charged according to their program budget.
- Ensuring timely expenditure of CDBG funds and timely closeout of projects.
- Conducting the program in a manner which minimizes the opportunity for fraud, waste, and mismanagement.
- Demonstrating capacity to carry out the approved program or project.
- Identifying and addressing technical assistance needs.

The city and NRHA have a long-standing, productive relationship with respect to community development in Norfolk; specifically in the areas of revitalization and conservation. Historically, NRHA has received about 75 percent of the city's CDBG funds and approximately 90 percent of HOME funds. In FY 2009 the city began to expand its monitoring of NRHA's CDBG and HOME activities. At that time DGM staff worked with NRHA to craft special payroll reports to supplement administrative vouchers. These reports are still in use today. In recent years, the city has also included additional guidelines in the NRHA agreement that specify what supporting documentation will need to accompany non-

administrative reimbursement requests. This step also helps ensure regulatory compliance. Since FY 2012, DGM staff began the annual monitoring of NRHA. As the city's largest subrecipient, the monthly monitoring approach makes the NRHA monitoring process easier to accomplish and affords the city an opportunity to review a wide variety of activities throughout the year.

In summary, the city implements a comprehensive monitoring program that includes subrecipient education on relevant regulations and policies; frequent communication between the city and subrecipients on compliance measures quarterly accomplishment reports; and subrecipient site visits and examination of subrecipient records. The city conducts two basic types of monitoring that are determined by the Risk Analysis Process: off-site monitoring or desk monitoring, and on-site monitoring. On-site monitoring is a structured review conducted by DGM at the locations where project activities are being carried out or project records are being maintained.

The need for on-site monitoring visits are based on a combination of factors such as:

1. Past organizational performance.
2. Grant award amount; and
3. Evidence of significant outstanding audit and/or compliance issues.

Off-Site (or desk) monitoring includes the review of reimbursement requests, review of quarterly reports and requests for budget adjustments.

Training

Realizing the importance of proper training, staff from the DGM utilizes every opportunity to attend training sessions offered by HUD, the National Community Development Association, and other professional development organizations. Training topics vary from IDIS administration and performance measurement to CDBG basics, environmental review records, and consolidated plan development. In an effort to maximize effectiveness in managing entitlement programs, a concerted effort is made to share information from training sessions with fellow staff members through staff training reports and oral presentations.

The City of Norfolk provides mandatory training to CDBG sub-recipients at the beginning of every program year and additional technical support throughout the year to ensure HUD's program requirements are met by each program. This annual training is reinforced with support from the city Auditor's office. The Office of the City Auditor partners with DGM to present a training module on audit readiness and the importance of accurate record keeping.

Lead-based Paint

1. *Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.*

Program Year 3 Action Plan Lead-based Paint Response:

Lead hazards are part of rehabilitation efforts under both the CDBG and HOME programs. Once a home is selected for rehabilitation and the initial inspection reveals lead hazards, the

rehabilitation plan for the structure is revised to include the necessary abatement. The current maximum amounts available for the Equity Secure and Home Rehabilitation Grant are \$20,000 and \$25,000 respectively. These funds may be used to rehabilitate the property depending upon the level of intervention required.

All residential properties built prior to 1978 are tested before, if applicable, and after the rehabilitative repairs have been completed by a certified lead risk assessor to assure the areas disturbed by the repairs are made lead safe. In addition, repairs are completed by either lead abatement contractors or lead contractor supervisors.

Approximately 81 property owners will be assisted in FY 2014 through the various rehabilitation programs offered with CDBG. If the homes are built prior to 1978 and the rehabilitation disturbs any lead surface, appropriate lead abatement techniques are used. The city's commitment to lead hazard reduction, coupled with availability of funds for assessment and abatement through this type of program, will permit the city to escalate efforts to reduce hazardous levels of lead in structures throughout the community, thus improving the quality of life for Norfolk citizens.

The DHS administers the Human Services Grants (HSG) program which provides funds various organizations for regional and homeless initiatives. HSG funds a Housing Broker position. The housing broker conducts a visual inspection of rental units that are assisted by the Homeless Action Response Team (HART) when there is a child under the age of six years old. This inspection must be completed and the unit 'cleared for occupancy' before the family can occupy the unit. When a lead risk is identified, the housing broker provides the landlord with information on addressing remediation.

This inspection process has helped to ensure that children in families with very low incomes have an increased level of protection to prevent exposure risk from lead. This process was implemented for the Homeless Prevention and Rapid Re-Housing Program (HPRP) and will continue with all re-housing assistance activities using public funds that are managed by city agencies.

II. HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. *Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.*

Program Year 3 Action Plan Priorities and Specific Objectives Response:

The City of Norfolk is committed to the goals of providing safe affordable housing and improving the quality of life for all low- and moderate-income residents regardless of familial or marital status, race, religion, sexual orientation, or gender identify.

The city identified the following priorities as stated in the Consolidated Plan:

- Increase quality of owner-occupied housing
- Increase affordability of owner-occupied housing
- Increase availability of affordable owner-occupied housing
- Increase quality of rental housing

- Increase availability of affordable rental housing
- Increase the range of housing options with related services for persons with special needs
- Increase the number of persons moving from homelessness or transitional housing to permanent housing

The accomplishment goals the City of Norfolk plans to achieve during the FY 2014 Annual Plan period are listed in Table 14. These accomplishments are designated by HUD.

Table 14: Planned Housing Accomplishments

Activity	HUD Program	Units of Housing
Rental Housing Subsidies	HOME	42
Construction of Housing	HOME	3
Direct Homeownership Assistance	HOME	24
Rehab, Single-Unit Residential	CDBG	23
Disposition – for Affordable Infill Lots	CDBG	12
Rehab, Single-Unit Residential (Home Repair)	CDBG	58
Lead-Based/Lead Hazard Test/Abatement	CDBG	61

A major obstacle in achieving the listed objectives to assist the low-to-moderate income population in the community is the decrease in funding. However, the city will continue to leverage its resources to assist Norfolk residents.

The project activities related to the city's housing objectives involve disposition, and rehabilitation. Funds allocated in FY 2014 will assist with ongoing rehabilitation and disposition of real property. It is expected that approximately 12 lots will be sold to accommodate new in-fill housing during FY 2014. The goals for disposition of lots are provided in Table 15.

Table 15: Disposition of Lots to Support Infill Housing

Neighborhood	# of Lots To Be Sold
Park Place	4
Ballentine Place	1
Berkley III	6
Lambert's Point	1
Total	12

2. Describe how federal, state, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Primary Funding Sources Addressing Identified Needs response:

The primary sources of funding for the city's housing objectives are HUD's CDBG and HOME Programs. During the FY 2014 Annual Plan cycle, approximately \$795,512 in HOME and \$2,127,315 in CDBG funds have been allocated. In addition, approximately \$4.85 million has been budgeted through the city's Capital Improvement Program to fund neighborhood conservation and redevelopment. The FY 2014 allocation of HUD funds for housing is detailed in Table 16.

Table 16: FY 2014 Planned Funding for Housing

Activity	HUD Program	Accomplishment Units	Amount
Rental Housing Subsidies	HOME	Households	\$153,199
Construction of Housing (CHDO)	HOME	Housing Units	\$142,313
Direct Homeownership Assistance	HOME	Households	\$500,000
Subtotal			\$795,512
Rehab, Single-Unit Residential	CDBG	Housing Units	\$1,427,712
Rehab, Single-Unit Residential (Home Repair)	CDBG	Housing Units	\$511,416
Rehab, Single-Unit Residential (RLF)	CDBG	Housing Units	\$275,000
Subtotal			\$2,214,128
Grand Total			\$3,009,640

All housing activities, which include an emergency deferred loan/grant program, the matching grant program, and the first-time homebuyer down payment assistance program, will be available for low- to moderate- income owner-occupied households. HOME funds can be used for owner housing, rental housing, new construction, housing rehabilitation, home acquisition, and supportive services. The total budget for CDBG and HOME activities is approximately \$3,009,660. There may also be private homeowner investment, bank financing, and possibly other federal and state funds involved with these programs.

Needs of Public Housing

1. *Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.*

Program Year 3 Action Plan Public Housing Strategy Response:

To address the needs of public housing and to encourage public housing residents to become more involved in management and participate in home ownership, NRHA's approach includes community-wide meetings, meetings with the Tenant Management Councils and the Resident Advisory Board, and scheduling public hearings. To specifically engage tenants in the housing management process, a survey instrument is distributed by housing management staff to new residents at move-in to help determine levels of customer expectations as part of NRHA's new resident orientation. The purpose of the survey is for NRHA to gain information regarding the move-in process and services needed during the time the resident lives in public housing. Residents are also surveyed when they move out to determine the level of customer satisfaction. The analysis and reporting staff at NRHA is responsible for the distribution and collection of the surveys and for the compilation of results for management staff. The results of the surveys are used as measurements of NRHA's strengths and deficiencies in its overall service delivery. NRHA includes residents in planning and implementation of programs based on the responses received. Resident input will be incorporated into day-to-day operations when feasible. Program staff will receive ongoing customer-service training to facilitate improved communications and increased efficiency for better productivity.

Program descriptions for encouraging homeownership among public housing residents are provided in Table 17.

Table 17: Programs to Encourage Homeownership Among Public Housing Residents

Program Name	Description
Family Self-Sufficiency (FSS)	<p>This program combines case management, workforce development, credit repair and homebuyer counseling with the provision of down payment and closing cost assistance from the establishment of personal escrow accounts that result from the reservation of increased rent payments resulting from resident income growth. Currently, the total enrollment for the Family Self Sufficiency (FSS) Program is 314 which comprise Housing Choice Voucher clients (155) and Public Housing residents (159).</p> <p>Anticipated homeownership projection is between two to four homes annually and is the same projection for the next three to five years based on historic trends.</p>
Section 8 Homeownership Program.	This program allows eligible Section 8 tenants to utilize their Housing Choice Vouchers to obtain a mortgage to assist in purchasing their first homes.
HomeNet	<p>The HomeNet Homeownership Center provides comprehensive individualized pre-purchase homeownership counseling, post-purchase counseling, and educational services that strengthen long-term homeownership success for Norfolk residents to include public housing and housing choice voucher clients aspiring to achieve and or maintain homeownership.</p> <p>Each client is prescribed a plan of action designed and tailored to remove barriers that prevent them from becoming a homeowner. Currently there are 105 residents in the program. It is anticipated that the program will assist 45 families obtain the dream of homeownership annually over the next five years.</p>

The public housing agency is not designated by HUD as “troubled” or performing poorly. NRHA will continue to work towards achieving high performance status through ongoing monitoring and review of key property management indicators. The indicators are physical condition of communities, financial assessment, management operations, and capital fund. Currently, the agency is a standard performer.

Barriers to Affordable Housing

1. *Describe the actions that will take place during the next year to remove barriers to affordable housing.*

Program Year 3 Action Plan Barriers to Affordable Housing Response:

There are two significant barriers to affordable housing: rapid increases in the cost of housing, and limited funding available to support additional affordable housing initiatives. The HOME Investment Partnership (HOME) Program has been the city’s most significant resource for addressing barriers to affordable housing. Over the past three years the HOME program has seen a 52 percent decrease in program funding. Additional decreases are expected in FY 2014. The HOME Program is utilized to create and maintain opportunities for low-to-moderate income residents to secure affordable housing.

Over the next year, in partnership with NRHA will continue to offer first-time homebuyer assistance in the form of down payment and closing costs to income eligible residents. In FY 2014, \$500,000 has been budgeted for this activity with an estimated 14 residents to be assisted. In support of the Homebuyer Assistance initiative, the city allocates funding for the HomeNet program under CDBG.

The HomeNet program provides pre- and post-homebuyer counseling and works with builders, realtors, banks, and attorneys to shepherd buyers through their first purchases. Program staff anticipates 10 new families will achieve their dream of homeownership during FY 2014. Utilizing CDBG funds, the city will continue to implement an affordable infill-housing program. After final disposition, new opportunities will be provided with the use of down payment and closing-cost assistance.

The city will use HOME funds to support a tenant based rental assistance (TBRA) initiative to end chronic homelessness. The Office to End Homelessness will use TBRA funds to assist homeless individuals' secure affordable housing. The program will assist a qualifying individual with security and utility deposits. It is estimated that 50 households will be assisted during the program year.

In addition to being able to support the needs of new owners and renters, it is important to take into account the needs of existing homeowners. During FY 2014, the city will contract with NRHA to coordinate housing rehabilitation for owner-occupied residences through a deferred payment loan. Financial assistance is provided through a combination of efforts including grants and due-on-transfer loans with no interest and no monthly payments. The amount to be repaid is based on the increase in property value created by the repairs and becomes due upon transfer of ownership property. All the owner has to pay are closing costs, which are usually less than \$300. The only security required is a promissory note secured by a recorded deed of trust (lien) for the amount of increase in the property's value resulting from the repairs. Additionally, the city intends to continue to offer a Senior Tax Relief Program and the Tax Abatement Program.

Home Investment Partnerships Program (HOME)

1. *Describe other forms of investment not described in § 92.205(b).*
2. *If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.*
3. *If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:*
 - a. *Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.*
 - b. *Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.*
 - c. *State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.*
 - d. *Specify the required period of affordability, whether it is the minimum 15 years or longer.*
 - e. *Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.*

- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.*

Program Year 3 Action Plan HOME Response:

For FY 2014, the City of Norfolk does not intend to use forms of investment other than those described in 24 CFR 92.205(b) or use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds.

The city plans to use HOME funds for homebuyers in accordance to the guidelines of the recapture option in 24 CFR 92.254 (refer to #3 of this section).

The following are key terms and conditions related to the administration of the HOME program:

- **Principal Residence:** The property purchased must be the primary dwelling of the borrower during the affordability period. The borrower is not allowed to temporarily sublease the property (exceptions can be made for military families with prior written approval from NRHA).
- **Affordability Period:** The property occupied by the borrower must remain affordable for a specific period of time, depending on the level of HOME funds invested as a direct subsidy to the borrower for down payment and closing costs assistance.

Table 18 summarizes the affordability period for a borrower assisted with HOME funds.

Table 18	
HOME Funds Provided	Affordability Period
Less Than \$15,000	5 Years
\$15,000 - \$40,000	10 Years
Greater Than \$40,000	15 Years

- **Forgiveness Terms:** The date of forgiveness begins on the date of closing.

The dates and terms of forgiveness with borrowed HOME funds that will be forgiven are shown in Table 19.

Table 19	
HOME Funds Provided Per Unit	Terms of Forgiveness
Less Than \$15,000	5 Years @ 20% Per Year
\$15,000 - \$40,000	10 Years @ 10% Per Year
Greater Than \$40,000	15 Years @ 6.67% Per Year

Recapture Restrictions

The amount of HOME funds invested as a direct subsidy to the borrower for down payment and closing costs assistance will be recaptured as the "reduction during affordability period" option identified in 24 CFR 92.254(a)(5)(ii)(A)(2). This option allows the HOME investment amount to be recaptured on a prorated basis for the time the borrower has owned and occupied the housing measured against the required affordability period. Therefore, if the property assisted with HOME funds does not continue to be the principal residence of the borrower for the duration of the affordability period, the borrower must repay NRHA the unforgiven amount of the principal balance of the note in accordance with the forgiveness

terms and recapture restrictions which is due upon the borrower either selling the property during the affordability period or permanently vacating the property as the borrower's principal residence during the affordability period.

If the property assisted with HOME funds is sold (voluntarily or involuntarily) during the affordability period, NRHA and/or the eligible Community Housing Development Organization (CHDO) will have the right of first refusal to purchase the property within 45 days of NRHA receiving either a written proposal to sell from the borrower, written notification of a deed in lieu of foreclosure or written notification of foreclosure. If NRHA and/or the eligible CHDO purchase the property, the property will be sold to an income eligible family in a reasonable period of time following the purchase. If NRHA and/or the eligible CHDO choose not to purchase the property, the borrower has the option to sell, during the affordability period, to any willing buyer (which includes a willing buyer determined income eligible to receive HOME funds as a direct subsidy for down payment and closing costs assistance by NRHA).

During the affordability period, if the borrower sells the property to a buyer determined income eligible to receive HOME funds as a direct subsidy for down payment and closing costs assistance by NRHA, the unforgiven amount of the principal balance of the note in accordance with the forgiveness terms and recapture restrictions can be assumable by the new buyer with approval of NRHA, such approval not being unreasonably withheld. If the new buyer does not qualify to receive enough HOME funds to assume the entire unforgiven amount of the principal balance, the borrower must pay to the order of NRHA at settlement the difference between the unforgiven amount of the principal balance of the note in accordance with the forgiveness terms and recapture restrictions and the amount of the note the new buyer qualifies to assume.

If the property is sold to any willing buyer not deemed income eligible during the affordability period the borrower must repay NRHA the unforgiven amount of the principal balance of the note in accordance with the forgiveness terms and recapture restrictions. Conversely, when the borrower retains ownership of the property for the entire affordability period, no resale restrictions apply unless refinancing restrictions are applicable during the affordability period; the borrowed HOME funds are fully forgiven.

The amount of repayment of HOME funds the borrower owes NRHA at the sale of the property during the affordability period will be determined by the amount of net proceeds derived by the sale of the property at fair market value. Net proceeds being defined as the sales price minus (a) the payoff of loans and other amounts having priority over the lien of the deed of trust securing repayment of the note, (b) closing costs incurred by the borrower to sell the property and (c) the borrower's investment in the property (herein defined as the borrower's down payment when the borrower purchased the property and the borrower's costs of capital improvements to the property). If the net proceeds from the sale of the property at its fair market value are insufficient to pay the unforgiven amount of the principal balance of the note in full, the holder shall forgive repayment of the amount of the note in excess of the net proceeds.

Refinancing Restrictions

During the affordability period, the borrower is not permitted to refinance the property without specific written permission from NRHA. NRHA will allow the subordination of its lien interest only for the sole purpose of the borrower to refinance for a mortgage interest rate reduction, resulting in a monthly principal and interest payment reduction, and not for the purpose of removing cash or equity from the property proceeds. The borrower must make

payable to NRHA the unforgiven amount of the principal balance of the note in accordance with the forgiveness terms and recapture restrictions at the time of refinancing if cash or equity is removed from the property proceeds.

Foreclosures

In the event of foreclosure or deed-in-lieu of foreclosure by a lender in first lien position, NRHA will recapture any applicable net proceeds from the foreclosure or deed-in-lieu of foreclosure. The affordability period and recapture restrictions shall be negated if there are no net proceeds from the foreclosure or deed-in-lieu of foreclosure, or if the net proceeds from the foreclosure or deed-in-lieu of foreclosure are insufficient to pay the unforgiven amount of the principal balance of the note in full. However, if at any time following the foreclosure or deed-in-lieu of foreclosure, but still during the affordability period, the borrower recorded as owner prior to foreclosure or any newly formed entity that includes the former owner presently or previously having family or business ties, obtains an ownership interest in the property, the affordability period shall be revived according to its original terms.

The borrower must immediately send NRHA any and all notices of foreclosure or deed-in-lieu of foreclosure to: *Norfolk Redevelopment & Housing Authority, Program Services Department, ATTN: HOME Program for Homebuyers, P.O. Box 968, Norfolk, VA 23501.*

Enforcement of Recapturing Direct HOME Subsidy Funds

Each applicant, co-applicant and/or spouse is required to sign a “HOME Program Application” and “Defined Rules & Restrictions of Borrowed HOME Program Funds” which outlines the guidelines of the Principal Residence Requirement, Affordability Period, Forgiveness Terms, Recapture Restrictions, Refinance Restrictions and Foreclosures – both of these documents are Homebuyer Agreements used to enforce said guidelines. Each borrower receiving Direct HOME Subsidy for down payment and closing costs assistance will be required to sign a Home Investment Partnerships Program Promissory Note and Deed of Trust on the Date of Settlement.

The Home Investment Partnerships Program Deed of Trust is recorded at the City of Norfolk Circuit Court as a second lien to cover a Home Investment Partnership Promissory Note which contains language setting forth the Principal Residence Requirement, Affordability Period, Forgiveness Terms, Recapture Restrictions, Refinance Restrictions and Foreclosures.

Recaptured Direct HOME Subsidy Funds

Direct HOME Subsidy funds recaptured by NRHA in accordance with 92.254(a)(5)(ii) are returned to the City of Norfolk to be deposited in the HOME Investment Trust Fund local account, where the recaptured funds are retained for additional HOME-eligible activities.

Selected NRHA and city staff conducts numerous outreach efforts with the citizens of Norfolk. Participation with targeted businesses is encouraged which demonstrates an investment in the community.

Marketing is carried out in support of both the First-time Homebuyer Assistance Program and the Equity Secure Program (for homeowner rehabilitation) through the following efforts:

- Information on the Homebuyer Assistance Program is distributed by mail and across the websites of NRHA and the City of Norfolk. Program staff also occasionally sponsors booths at trade shows and homebuyer related conferences.
- The NRHA HOME Program staff, HomeNet Homeownership staff, and city staff from the Housing Office regularly host and attend Realtor and Lender workshops to

acquaint attendees with the Homebuyer Assistance program. This outreach effort generates interest in the program and ultimately attracts applicants who become homebuyers.

- The NRHA HomeNet Homeownership Center conducts VHDA-sponsored First-time Homebuyer Education Classes on a monthly basis and also maintains a Homebuyer Club for public housing residents and Section 8 Housing Choice Voucher recipients who have made homeownership a personal goal.
- The Equity Secure program is marketed by mail, the NRHA website, and through occasional ads in the local newspaper. Brochures are occasionally distributed in targeted neighborhoods on a door-to-door basis.

NRHA has implemented a comprehensive, integrated strategy to enhance business and other economic opportunities for Section 3 certified, minority-owned and women-owned business enterprises. It was developed to ensure that NRHA economic opportunities in procurement are directed towards these target groups. Certain affirmative steps have been adopted to maximize participation in HOME funded projects by these targeted business enterprises and other small businesses. These affirmative steps are listed below and constitute the NRHA Section 3 and Minority Outreach Procedures and Requirements for the HOME Program. Consistent with Section 3 of the HUD Act of 1968 and Presidential Executive Orders 11625, 12138, and 12432, NRHA shall make efforts to ensure that Section 3 certified, minority-owned, women-owned, labor surplus area businesses, and individuals or firms located in or owned in substantial part by persons residing in the area of an NRHA project are used whenever possible. Such efforts shall include, but shall not be limited to the following:

- Include language in the NRHA Statement of Procurement Policy and contract solicitations that encourage participation of Section 3, minority and women business enterprises.
- Follow up with the target population to conduct intensive outreach and promote awareness of contract and other economic opportunities.
- Encourage Section 3, minorities and women participation through direct solicitation of bids or proposals.
- Conduct business development and capacity building workshops and trainings to strengthen the competencies of these businesses to do business with NRHA.
- Divide total requirements, when economically feasible, into smaller tasks or quantities to maximize inclusion of these businesses in the procurement and contract award processes.
- Incorporate the Section 3 "X" Factor in contract solicitations to encourage participation and apply Section 3 preference.
- Establish delivery schedules that encourage participation of Section 3, minority and women contractors and builders.

NRHA utilizes the services and outreach assistance of the Small Business Administration, the Virginia Department of Minority Business Enterprise (DMBE), the National Association of Women Business Owners (NAWBO), the Department of Commerce, etc. Ads may also be placed in *The Guide* to ensure intense outreach is extended to the minority business community.

TBRA is an eligible activity under the HOME program. TBRA is a rental subsidy program activity that helps low-income households afford housing costs such as rent, utility costs, and security deposits. HOME funds are used through HART and the Office to End Homelessness to provide TBRA activities such as rental assistance, self-sufficiency, anti-displacement, homebuyer and security deposit programs to promote decent, safe and affordable housing. The HART Program is managed by the Department of Human Services.

III. HOMELESS

Specific Homeless Prevention Elements

1. *Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.*

Program Year 3 Identified Sources of Funds Response:

The City of Norfolk works collaboratively on ending and preventing homelessness with the Norfolk Homeless Consortium, the Southeastern Virginia Homeless Consortium (the recently merged continuums of Norfolk, Chesapeake, and Western Tidewater), and the South Hampton Roads Regional Taskforce to End Homelessness. The majority of private funds that come into the system are raised directly by the local non-profit providers to initiate new programs and match and/or supplement programs that are partially supported with public funds. The City of Norfolk does not actively pursue direct receipt of private funding with the exception of sponsors and support for targeted initiatives, such as Project Homeless Connect. In this year the City of Norfolk's Office to End Homelessness will receive approximately \$50,000 in a combined private gift to the city and in-kind donations for several initiatives.

The City of Norfolk expects to receive and expend approximately \$5.4 million to address the needs of our community. These funds are brought into the community through the McKinney-Vento Act Homeless Assistance Continuum of Care Program (directly to the providers), the Substance Abuse and Mental Health Services Administration (SAMHSA) federal Projects to Assist in the Transition from Homelessness (PATH), Emergency Solutions Grant (ESG), Community Development Block Grant (CDBG), and Home Investment Partnership (HOME) Entitlement Programs.

New accomplishments this year with these federal funds include the implementation of Central Intake through the Norfolk Street Outreach Partnership and an investment in the Regional Efficiency Supportive Housing Program (formerly known as SRO) to develop the region's 6th building, which will be located in Norfolk. The City of Norfolk continues to provide and develop comprehensive services and assistance to prevent and end homelessness. Table 20 summarizes funding sources directed towards preventing and ending homelessness.

Table 20: Homeless Funding Source

Program Name	Amounts
McKinney-Vento Homeless Assistance Continuum of Care	\$3,846,802
Emergency Solutions Grant	\$283,584

Table 20: Homeless Funding Source

Program Name	Amounts
Community Development Block Grant	\$249,615
HOME Entitlement Program	\$179,832
Projects for Assistance in Transition from Homelessness	\$105,000
City of Norfolk General Funds - Housing First	\$140,000
City of Norfolk General Funds – Human Services Grants	\$520,300
Private foundation grants and donations to the City	\$50,000
Totals	\$5,375,133

Note: Totals represent an approximate amount until final award notification has been received.

1. **Community Development Block Grant:** The city will use CDBG funds for capital improvements and services to enhance, expand, and support new and existing programs that are effective in ending and preventing homelessness and address an unmet need. CDBG funds totaling \$249,615 provide short term emergency and stabilization assistance, services in homeless and prevention programs, and resources to support the services in programs that provide housing to persons exiting homelessness.
2. **HOME Investment Partnerships Program:** HOME funds totaling \$153,199 are recommended towards the development of single room occupancy apartments for the homeless population and provide for a TBRA program totaling \$26,633 to implement new housing assistance vouchers for persons with disabilities who are homeless or are ready to graduate from permanent supportive housing programs, but need housing assistance to transition to market housing or wait for a Section 8 voucher.
3. **Emergency Solutions Grant Program:** ESG funds totaling \$283,584 are recommended for homeless shelter services and operations, homeless prevention and rapid re-housing activities, and a street outreach program.
4. **HUD Continuum of Care Homeless Assistance Grants:** The City of Norfolk anticipates receiving approximately \$3 Million in Continuum of Care (CoC) program funding. The CoC funds an annual allocation to support programs aimed at eliminating homelessness in the city. The current award renewed existing programs that expand the city's ability to provide permanent supportive housing units specifically for the chronic homeless population.

Local providers will also receive support directly from state and federal sources to provide assistance. These sources include, but are not limited to Temporary Assistance to Needy Families, Family Stabilization Program, Homeless Intervention Program, Health Care for Homeless Veterans Administration (HCHV) Program.

The CSB provides direct assistance to primarily mentally disabled, substance abuse population experiencing or at imminent risk of homelessness through a direct general support program, utilizing city funds and state block grant funding. The city also funds the Office to End Homelessness to ensure policy, planning, technical assistance and coordination with local and regional partners. Since FY 2012, the City of Norfolk supported the National 100,000 Homes for 100,000 Homeless Americans Campaign to provide a renewed vehicle to garner additional support from foundations and the private sector in ending homeless for our most vulnerable single adults and families with children experiencing homelessness in Norfolk.

Homelessness - The jurisdiction must describe its one-year goals for reducing and ending homelessness through:

- a. Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

In FY 2014, Norfolk will continue its Norfolk Street Outreach Partnership. This partnership is a team of outreach staff from three organizations that work as a collaborative under the guidance of the Office to End Homelessness.

The city is funding a street outreach and rapid re-housing specialist through the ESG program as a new position (to be hired). This position will work primarily with the two staff from the Norfolk Community Services Board's Projects for Assistance in Transition from Homelessness and the five staff from the Virginia Supportive Housing's Housing First – My Own Place Program in providing outreach in Norfolk.

This collaborative effort will attempt to ensure that every person on the streets of Norfolk has contact with an outreach worker to begin to assess their needs, connect them to resources, and manage their plan to end homelessness. This activity will build in coverage over a two year period as we garner additional resources for this activity. This team will also work with emergency shelter staff to assist their guests in plan development and system integration.

Families with children who are identified on the streets are directly referred to the Homeless Assistance and Response Team at Norfolk's Department of Human Services. As a component of the Family Central Intake System, they have the capacity to go directly to the family as they are encountered.

Families with children who are identified living on the streets are immediately sheltered and case plans activated. This system has been active since 2005 and is highly responsive. Since 2012, the community also developed the Family Hotline, which is a semi-regional number for families to call in case of crisis and provides a single number to call for Central Intake for Families. The Family Hotline is managed by ForKids, Inc. with city and private support.

b. The jurisdiction must describe its one-year goals for reducing and ending homelessness through addressing the emergency shelter and transitional needs of homeless persons.

Although no community typically has enough emergency shelter and transitional housing beds to meet the need, Norfolk has a number of beds for families and single adults. Norfolk does not intend to increase the number of emergency shelter beds, but is focusing additional resources in rapid re-housing programs to reduce the need for emergency shelter and the time singles and families spend in shelter.

The charts on pages 37 through 39 provide information with regards to Norfolk emergency shelters that include:

City of Norfolk's Emergency Shelter Information	
Chart 1	Percentage of available beds in emergency shelters.
Chart 2	Total number of bed capacity for each identified emergency shelter
Chart 3	Total number of transitional housing facilities with relationship with availability for families.
Chart 4	Total transitional housing capacity for families at each facility.
Chart 5	Total number of permanent supportive housing capacity for singles and families at each facility.
Chart 6	Total number of Permanent Supportive Housing capacity for families at each facility.

Chart 1 represents the number of available beds in Norfolk's emergency shelters.

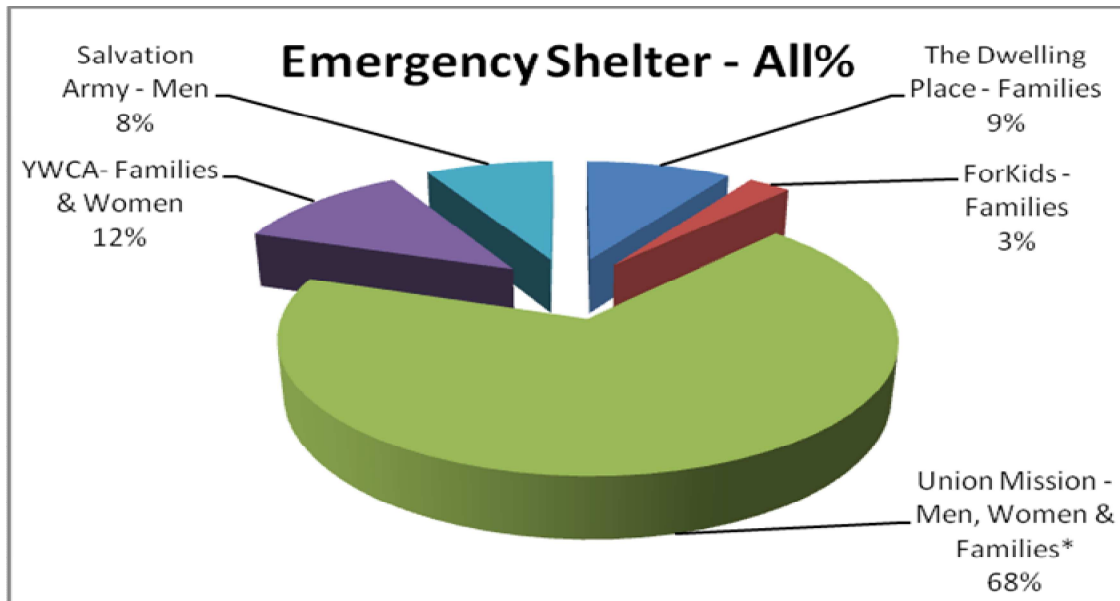


Chart 2 represents total bed capacity for each identified emergency shelter.

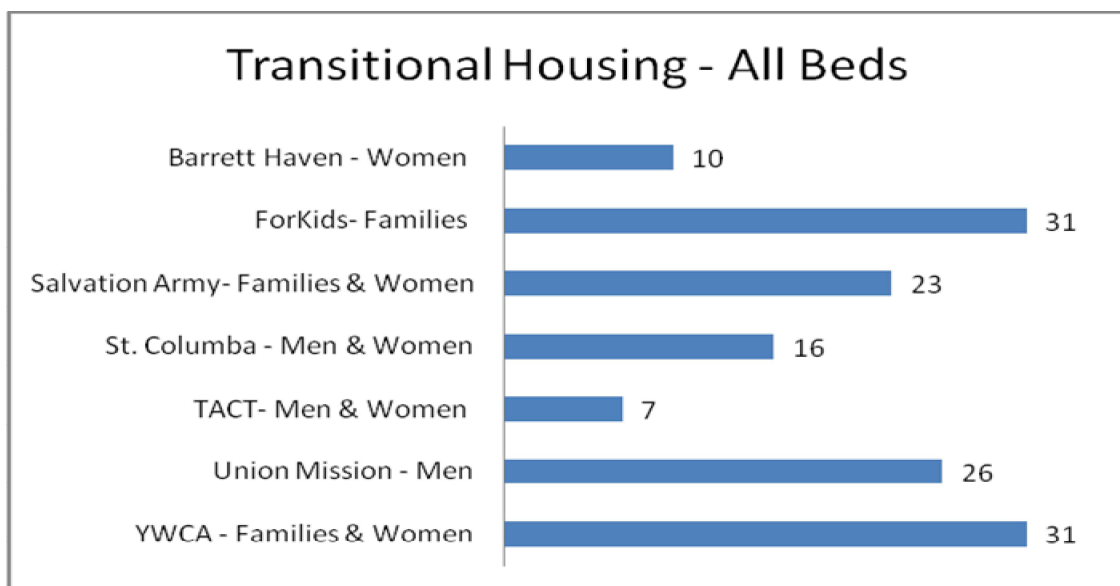


Chart 3 represents Norfolk's transitional housing facilities with relationship with availability for families.

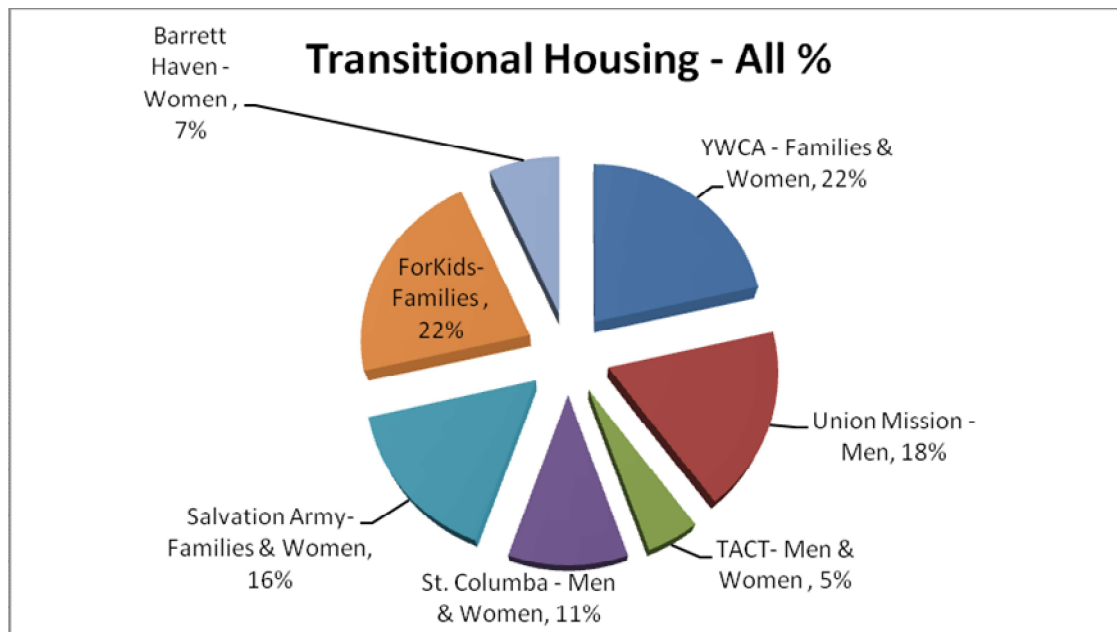


Chart 4 represents total transitional housing capacity for families at each facility.

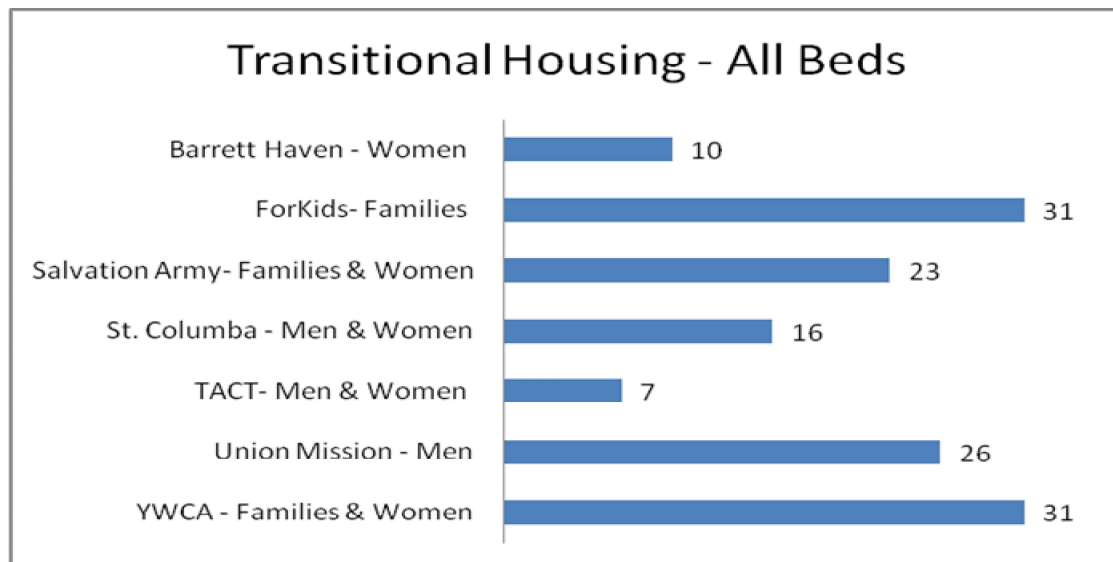


Chart 5 represents permanent supportive housing capacity for singles and families at each facility.

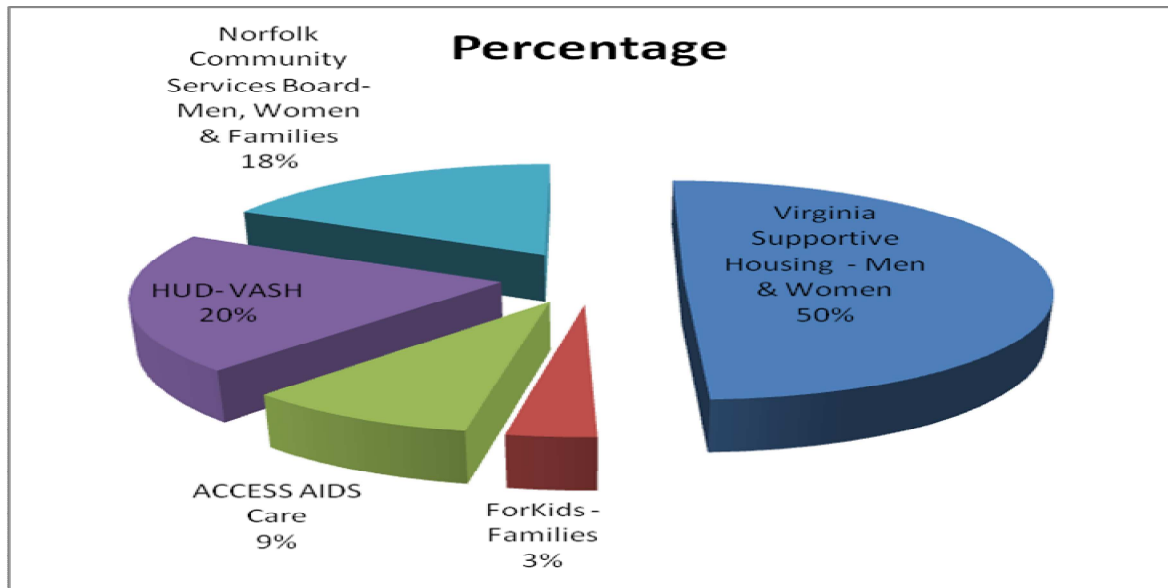
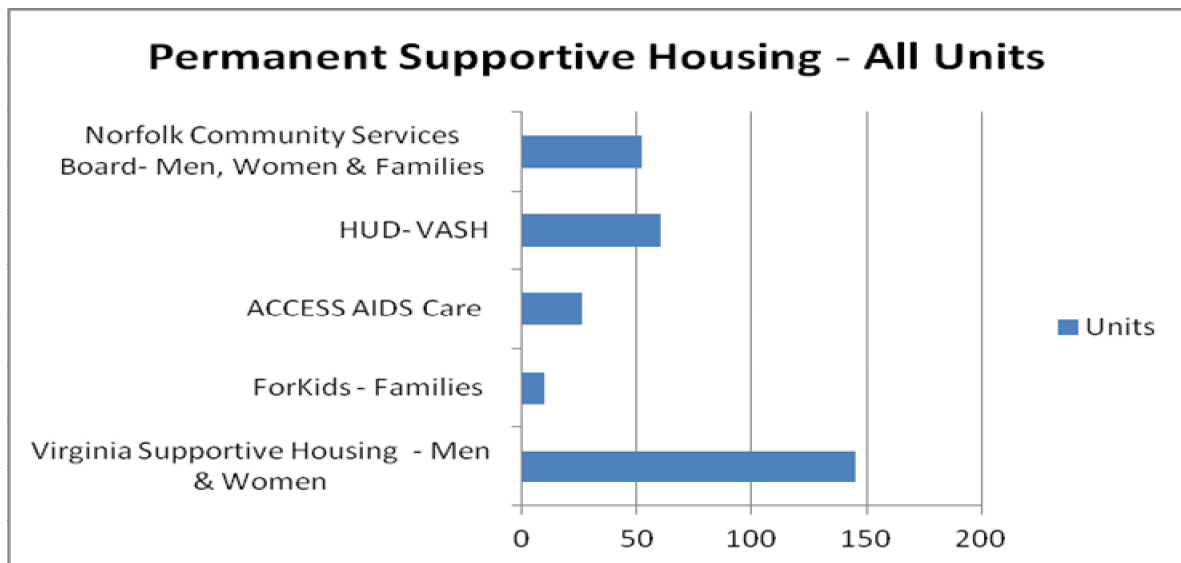


Chart 6 represents total Permanent Supportive Housing capacity for families at each facility.



In addition, the City of Norfolk is enhancing the TBRA Moving On program to insert short-term (6-12 months) rental assistance for families and single adults who are ready to exit homelessness, but are in need of transitional assistance to give them time to stabilize. These rental assistance "vouchers" will be accessed by case managers in the community who can provide the "Streets to Home" services to support their clients in the transition. This means they must be able to provide assistance in preparing the household for housing as well as the housing stabilization support that follows the family into housing.

- c. The jurisdiction must describe its one-year goals for reducing and ending homelessness through helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living including shortening the period of time that individuals and families experience homelessness.*

Chronic Homelessness: Over the past six years, Norfolk has developed extensive experience in helping homeless persons end their homelessness. The number of people that can be stabilized is directly impacted by the amount of funding available. In FY 2014, Norfolk will have 10 additional Housing First – My Own Place units. Four units re-activated were in April 2012 for this purpose. In April, 2013, Norfolk will have six additional units in the Regional Efficiency Housing development, Heron's Landing Apartments; two of these units will have a priority for chronic homelessness. Chronically homeless families are served through the Permanent Supportive Housing and Transitional Housing Program. The community continues to work on resource development to increase the availability of affordable housing and support services for chronically homeless families.

Veterans (Singles and Families): Norfolk, through an initiative of the Virginia Coalition to End Homelessness is working with the Veterans Administration (VA) to more effectively identify those most vulnerable veteran families and singles for the Veteran's Affairs Supportive Housing (VASH) Program. As a start, the VASH program has allocated three new vouchers to the 100,000 Homes Campaign. Veteran singles or families who are identified during this activity will be targeted for this program. The Office to End Homelessness will continue discussions and program collaboration with the VA to develop a system that incorporates HCHV into our Central Intake program for families and the Norfolk Street Outreach Partnership. The City of Norfolk also has strong ties to the Disabled Veterans Chapter 4 Program in coordinating services to end homelessness for disabled veteran families. A collaboration of providers has applied for the Supportive Services for Veteran Families (SSVF) grant this year and if awarded, will provide significantly enhanced services in this area.

Families with Children: Norfolk Central Intake, Homeless Assistance Response Team, ForKids, Inc., the Dwelling Place, the YWCA of South Hampton Roads, and the Union Mission are strong collaborators in addressing the needs of homeless families. The city had tremendous success with the Homeless Prevention and Rapid Re-Housing Program (HPRP); and is targeting the maximum amount of funds available to insert rapid re-housing assistance back into the system. The HART team also has a cadre of case managers and benefits workers, that in conjunction with in-home case management from two non-profits provides a continuum of support. To move forward, the city continues to work towards identifying ways to increase the availability for affordable housing and support to provide case management for families to expedite and secure their housing. The HART team has also recently integrated employment supports into their team to enhance their success.

Youth: Norfolk is part of a regional partnership undertaken by the South Hampton Roads Taskforce to End Homelessness to address the development of housing programs for homeless youth. Norfolk is also served by the Homeless and Runaway Youth Program at Seton Youth Shelter, funded by the U.S. Department of Health and Human Services. DHS has a strong transitional youth program, focusing on preparing system-connected youth to the resources and skills they need to exit the system into stable living situations. Norfolk's Public School system also has a homeless student liaison to coordinate services for youth, including those disconnected. Programs for youth are in need of development and enhancement, a focus that the regional partnership continues to work towards addressing.

- d. The jurisdiction must describe its one-year goals for reducing and ending homelessness through facilitating access for homeless individuals and families to affordable housing units and preventing individuals and families who were recently homeless from becoming homeless again,*

Affordable housing remains a challenge for Norfolk as with many other communities in the country, there is not nearly the stock or the needed funding to provide for the majority of those who qualify. Most solutions in Norfolk for increasing affordability are dependent on the funding available to support the Housing Choice Voucher Program and public housing. The privately managed affordable housing communities in Norfolk have extensive waiting lists as does Public Housing and Housing Choice Voucher Program. There are few units in these developments that are one bedroom, so individuals are slow to be served. Norfolk does have an extensive stock of elderly-only affordable housing that does not meet the need, but provides significant investment in addressing the need.

Virginia is working to establish a Housing Trust Fund that will hopefully be able to provide additional opportunities for the development of affordable housing communities for persons exiting homelessness. Norfolk has a solid point of entry for prevention services for families through the Central Intake Families Crisis Line and through DHS's Homeless Action Response Team (HART). This is the largest point of entry, although several community-based organizations provide some limited assistance outside of the homelessness network. With the development of the Norfolk Street Outreach Partnership, single adults will be provided better access to exiting homelessness resources. Prevention assistance for single adults remains primarily through the Homeless Intervention Program utilizing state and local funds. There also is some access for prevention through HART. Work will continue through this year to identify methods of increasing access prevention, rapid re-housing, and affordable housing as sustainable resource for families and singles.

- e. The jurisdiction must describe its one-year goals for reducing and ending homelessness through helping low-income individuals and families avoid becoming homeless, especially low-income individuals and families who are:*
- Being discharged from publicly funded institutions and systems of care, such as health care facilities, mental health facilities, foster care and other youth facilities and corrections programs and institutions, or*

Homelessness prevention is a critical component to the system, especially the prevention of homelessness as a result of institutionalization, inpatient care, incarceration, and aging out of care systems. Currently, the City of Norfolk has consolidated the Norfolk Community Services Board into the city structure.

Now, the city can more extensively and collaboratively work across systems to deliver comprehensive planning with the Department of Human Services (DHS), the CSB, Norfolk Public Schools, and institutions of higher learning. In general, Norfolk has targeted several sources, including Emergency Solutions Grant funds to prevention activities to increase the availability of assistance to prevent homelessness.

- Receiving assistance from public and private agencies that address housing, health, social services, employment, education, or youth needs.

The integration of the Norfolk Community Services Board into the city system helps to facilitate cross departmental integration of services to families and individuals who are receiving services from the DHS, the Office to End Homelessness, and the CSB. These three systems have strong partnerships with private, non-profit, and faith-based organizations that provide services. Norfolk had a good history of coordinating services and referrals between services organizations, but the work of the stimulus program helped to enhance these linkages system-wide.

2. *The jurisdiction must specify the activities it plans to undertake during the program year to address the housing and supportive service needs identified in accordance with §91.215(e) with respect to of persons who are not homeless (elderly, frail elderly, persons with disabilities, persons with HIV/AIDS, persons with alcohol or other substance abuse problems) but who have other special needs.*

Throughout the city, there are individuals in various areas who are not homeless but have specific needs and require special attention due to their current or prospective service needs. These individuals include: elderly, frail elderly, persons with severe mental illness, victims of domestic violence, developmentally disabled, physically disabled, substance abusers, and persons with HIV/AIDS.

The City of Norfolk is aware of the needs of special populations and is committed to supporting initiatives which target these populations. As part of its strategy, the city is committed to providing assistance to transitional housing programs and related services offered through local non-profit organizations. These housing programs provide shelter and support services to low-income households, who also have health issues, substance abuse and/or mental health concerns, are victims of domestic violence or are physically or developmentally disabled. Based on needs identified throughout the community, over the next fiscal year, the city will focus on addressing the needs of People Living with HIV/AIDS (PLWHA) and the elderly and disabled individuals. Projects planned for funding in FY 2014 are identified in the table below. Further, throughout FY 2014, the city will continue to collaborate with other internal departments and non-profit agencies to create new and expand existing programs to improve the physical and social environment for the elderly and disabled populations.

3. *Chronic Homelessness - The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness. Again, please identify barriers to achieving this.*

Both the Blueprint and the Continuum of Care plan include specific action steps to end chronic homelessness which include:

1. Expansion of the My Own Place project, which will add 10 units in Norfolk in 2013.

2. Development of additional regional single room occupancy (SRO) facility – Permanent Supportive Housing, Heron’s Landing opened in Chesapeake, opening up six additional units for Norfolk in April 2013. Virginia Beach currently has a site for its Permanent Supporting Housing facility that is planned to be completed by December 2013, opening up six additional units for Norfolk. For FY 2014, Norfolk is planning and funding strategies for Norfolk Studios which will be Norfolk’s second SRO facility to be developed for an expected 2016 opening, adding an estimated 30 units for chronically homeless.
3. Development of a residential substance abuse treatment facility to serve chronically homeless individuals. This continues to be an ongoing goal, targeted for 2014.
4. Norfolk Street Outreach Partnership in combination with the 100,000 Homes Campaign will redesign Norfolk’s approach to addressing chronic homelessness – providing structured and coordinated full-coverage outreach in the city, providing housing acquisition planning for persons encountered, and addressing their service needs.

Potential barriers to achieving these goals are primarily:

- Timing of the sources of funding, availability of funds, and restrictions on uses of funds;
- Locating sites for projects;
- Locating and finding new funding sources for much needed additional supportive services and other funding gaps; and
- Availability of funding for Housing Choice Vouchers – or similar voucher funding.

Most service providers are operating with renewed HUD grants. Since these grants do not have a cost of living adjustment it is particularly challenging to operate viable programs at funding levels that are often 10 years old. The final obstacle is obtaining public support for the projects in the respective communities.

During the FY 2014 program year, the city will continue to meet its’ Consolidated Plan goals and priorities by funding projects, through various funding sources, that support the chronic homeless and special needs households and promote job creation and training. Each of these agencies offers some level of supportive services to program participants. Services range from outreach, locating suitable housing and support services, life skills coaching, and job skill development all of which are intended to promote a suitable living environment and promote self-sufficiency to prevent individuals experiencing poverty and homelessness. Programs planned to help alleviate or reduce homelessness for FY 2014 are identified in Table 21.

Table 21: FY 2014 Programs For Ending Homelessness and Chronic Homelessness

Organization	Program	CDBG	HOME	ESG	Amount
City Department of Human Services	Homeless Action Response Team - HART (formerly Rapid Exit)			√	\$101,300
City Office to End Homelessness	HOME TBRA End Chronic Homelessness		√		\$26,633
Ecumenical Family Shelter	The Dwelling Place			√	\$31,353
ForKids, Inc.	Haven House Program			√	\$31,357
St. Columba Ecumenical Ministries	Day Center Program			√	\$19,528

Table 21: FY 2014 Programs For Ending Homelessness and Chronic Homelessness

Organization	Program	CDBG	HOME	ESG	Amount
St. Columba Ecumenical Ministries	Homeless Advocate & Day Center Program	√			\$13,182
St. Columba Ecumenical Ministries	Next Step Transitional Housing Program	√			\$21,981
The Planning Council, Inc.	Continuum of Care Program	√			\$37,808
The Planning Council, Inc.	ShelterLink Program	√			\$11,079
The Salvation Army	Hope Day Center	√			\$74,694
The Salvation Army	Hope Day Center			√	\$21,652
Virginia Supportive Housing	Norfolk Studios		√		\$153,199
YWCA of South Hampton Roads	Women In Crisis Program			√	\$23,200
TOTAL					\$566,966

4. Homelessness Prevention-The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.

In May 2005, the Norfolk Commission to End Homelessness created an action plan called the "City of Norfolk Blueprint of the Plan to End Homelessness." The Blueprint identifies key strategies in the areas of intensive case management, employment and supportive services, and housing strategies that can be put to work in both the short- and long-term. Recommendations include discharge planning, an affordable housing database, low-income housing trust fund, low-income housing tax credits, and project-based housing units for the homeless, and volunteerism. This action plan will be revised annually or as needed to react to changing conditions or additional information.

The Blueprint includes implementation of a central intake and rapid exit initiative modeled on the State of Minnesota's, Hennepin County's successful programs. HART managed by DHS has served as the central intake for families at-risk of homelessness or who are homeless. The HART program completes a thorough assessment of the families' strengths and needs, a risk assessment and a housing barrier screening. Social workers assist the family in the development of a service plan and provide case management services. This process was implemented in 2007 and continues to be updated. HART also maintains the shelter waiting list for all three of Norfolk's shelters. All families who are homeless or at risk of homelessness are directed to the central intake team, HART, which received 4,567 requests for help in calendar year 2007. The city expects to serve about 1,500 families per year. Most of the work centers around prevention of homelessness are diverting families from emergency shelter to stay with family and friends. Case management services continue until the family becomes stable. Of the 1,500 families per year, only eight percent are placed in emergency shelter. Funding includes not only HUD grants, but TANF and other state funding as well.

In addition, the city has started to develop a central intake for singles through the development of a street outreach team. This process is underway with the launch of the Norfolk Street Outreach Partnership.

A street outreach and rapid re-housing specialist at HART, a half-time direct support outreach specialist in the Office to End Homelessness and the coordinated outreach activities of the CSBs PATH Team and Virginia Supportive Housing's Housing First Program staff will provide the ability to facilitate a mobile central intake program for single adults. Other agencies (emergency shelters and day centers) will be provided support through this outreach team and facilitated coordination through shelter case managers.

5. *Discharge Coordination Policy-Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.*

The Discharge Coordination Policy chart is provided in Table 22.

Table 22: Discharge Coordination Policy

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	None	Initial Discussion	Protocol in Development	Formal Protocol Finalized	Formal Protocol Implemented
Foster Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Health Care	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mental Health	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Corrections	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p>Foster Care:</p> <p>The Norfolk Department of Human Services (DHS) has adopted a policy that requires the department to develop an independent living plan for all children 16 and older, known as the Daniel Memorial Transitional Plan, and to provide housing assistance as needed, such as purchasing furnishings and household items or payment of security deposits for apartments. The Daniel Memorial Transitional Plan addresses opportunities for learning and practicing independent living skills, living options and financial planning, obtaining critical documents (i.e. birth certificates, social security cards and selective service cards for the boys), assessment of medical needs, and psychological and counseling needs and the ability to access these services once out of care.</p> <p>DHS also develops a generic transitional plan with all 14 and 15 year olds in foster care that includes educational status and the child's perception of their functioning level and addresses their career goals. These plans have been created to ensure that children discharged from foster care are not discharged to McKinney-Vento funded programs.</p>					
<p>Health Care:</p> <p>The Veterans Affairs (VA) Medical Center is the only publicly funded healthcare institution in the Norfolk Continuum of Care and does not have a written discharge policy. The VA Medical Center works extensively with patients to ensure that they are not discharged into homelessness; however, there is no formal policy or protocol. Park Place Medical Center administers the federally funded Healthcare for the Homeless program; however, they do not have inpatient beds and do not discharge patients so a discharge policy is not necessary.</p>					
<p>Mental Health:</p> <p>Each year the Virginia Department of Behavioral Health and Developmental Services (DBHDS), in coordination with local Community Services Boards (CSBs) develop a Performance Contract that allows the state to provide funding to the CSBs. The Performance Contract identifies the CSBs as responsible for developing discharge plans for persons being treated at state facilities and specifically states that individuals may not be discharged to homeless facilities or to the streets. The CSBs must identify appropriate living arrangements for these consumers, and appropriate living arrangements do not include HUD McKinney-Vento funded programs.</p>					

Table 22: Discharge Coordination Policy

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	None	Initial Discussion	Protocol in Development	Formal Protocol Finalized	Formal Protocol Implemented
Foster Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Health Care	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Mental Health	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Corrections	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>

Corrections:

The Virginia Department of Corrections (DOC) issued protocols in 2005 to specifically include housing needs in discharge plans. The DOC directs inmates upon release to the Probation and Parole District from which they were sentenced to assist with housing needs. The District then uses any available local resource or a contract Community Residential Program (halfway house) if the inmate meets admission criteria. Districts have some strictly limited emergency assistance funds for those that do not meet admission criteria.

In 2007, the City of Norfolk entered into a Re-entry Pilot Program coordinated by the Virginia Policy Academy on Re-entry. This pilot program is not HUD McKinney-Vento funded. This pilot targets all ex-offenders released from the Greensville and Fluvanna State Correctional facilities and provides them with assessments, employment, and housing counseling. Ex-offenders are not discharged to McKinney Vento funded agencies. The pilot program has enrolled over 17 people to date, 15 of whom voluntarily engaged with various pilot services (only 2 declined), and 6 have already secured employment through the project.

ESG 91.220(I)(4)

1. *The jurisdiction must describe its written standards for providing ESG assistance. The minimum requirements regarding these standards are set forth in 24 CFR 576.400(e)(1) or and (e)(3).*

Program Year 3 Action Plan ESG Written Standards Response:**ESG Written Standards****I. Introduction**

DGM has developed the standards for providing assistance with ESG funds as required by 24 CFR 576.400 (e). These initial standards have been created in coordination with the City of Norfolk's CoC which includes connected Hampton Roads areas such as Virginia Beach, Portsmouth, and Chesapeake.

These standards represent goals for providing services for the community and the entire continuum, though the city expects that the standards will become more expansive as the city gains more experience with and collects more data from services provided with the ESG Program. These standards are in accordance with the ESG Program released by the HUD on December 4, 2011 and the final rule for the definition of homelessness also released by HUD on December 4, 2011.

As noted by HUD, the development of comprehensive, coordinated, and effective policies and procedures is a process that takes a substantial amount of time and thought. Consequently, the city has established initial standards for ESG and will continue to develop and refine these standards in the Annual Action Plan as the city and CoC adapt and further develop strategies for targeting resources, and as new best practices are established. The city will ensure that the following written standards required by HUD in the Interim Rule

575.400 Subpart E(e)2 are maintained or developed if needed to govern the new activity. The written standards will include:

- Standard policies and procedures for evaluating individuals' and families' eligibility for assistance under ESG;
- Policies and procedures for admission, diversion, referral, and discharge by emergency shelters assisted under ESG, including standards regarding length of stay, if any, and safeguards to meet the safety and shelter needs of special populations, *e.g.*, victims of domestic violence, dating violence, sexual assault, and stalking and individuals and families who have the highest barriers to housing and are likely to be homeless the longest;
- Policies and procedures for assessing, prioritizing, and reassessing individuals' and families' needs for essential services related to emergency shelter;
- Policies and procedures for coordination among emergency shelter providers, essential services providers, homelessness prevention, and rapid re-housing assistance providers; other homeless assistance providers; and mainstream service and housing providers (see § 576.400(b) and (c)) for a list of programs with which ESG-funded activities must be coordinated and integrated to the maximum extent practicable);
- Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance;
- Standards for determining what percentage or amount of rent and utilities costs each program participant must pay while receiving homelessness prevention or rapid re-housing assistance;
- Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time; and
- Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide to a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participant received assistance; or the maximum number of times the program participant may receive assistance.

The City of Norfolk has developed its ESG written standards based upon standards established under its Homeless Prevention and Rapid Re-Housing Program (HPRP).

The city has proposed to work with the CoC to develop common forms, recordkeeping policies, and evaluation tools in order to:

- a. Enhance compliance amongst all HUD homeless funding streams;
- b. Facilitate audits of ESG/ CoC funded programs; and
- c. Provide common outcome data and measureable results.

ESG standards have been scaled down in comparison to HPRP since ESG funding is significantly less than HPRP and requires greater targeting of homeless populations and services. These standards are not static and will be changed to address the current conditions of our community. It is imperative that the city and CoC partners to work

together to establish policies, develop creative programming, and pursue funding sources that will address the needs to transition populations from vulnerability to self sufficiency.

Individuals and families may access ESG funding through one of the five methods listed below and the city, in partnership with a local provider, has implemented a Central Call-In Line for targeting referrals to one of the following five methodologies:

1. Calling the DHS HART Program to be directly assisted or referred to the designated housing support service provider;
2. Calling The Planning Council to be directly assisted or referred to the designated housing support service provider; and
3. Making an appointment with a case manager at the city's designated housing support service provider;
4. Receiving a referral to the city's designated housing support service provider from an emergency shelter, transitional living program, or other CoC participating agency service persons residing in the City of Norfolk; or
5. Through outreach services provided by the Norfolk Street Outreach Partnership.

The housing support service provider will complete a pre-screening form with the client. If potential eligibility is established, then the case manager will determine if the client has accessed mainstream benefits, particularly public assistance benefits. Clients who have not accessed these benefits will be assisted with applying for benefits as part of the process and these benefits will be assessed in the determination of the provision of ESG assistance. Upon meeting with the case manager, clients will be required to complete a comprehensive client intake form, bring proof of benefits documentation, and other supporting documentation (i.e., income, lease, eviction notices, etc.) to verify housing status and client eligibility. For those who need assistance with this, staff will assist this process. A common client intake form is already in existence but will be further tailored to provide improved flow in the system. It will be further developed in coordination with the CoC.

The initial screening will determine:

1. If the combined household income is below 30 percent AMI and if the household has assets that exceed the program asset limit;
2. If the household's living situation qualifies as either literally homeless or at imminent risk of homelessness; and
3. If households that qualify as at-risk of homelessness have one or more additional risk factors which make shelter entry more likely if not assisted. These factors include persons with eviction notices, living currently in a place in which they do not hold a lease, such as doubled up with family or friends, in a hotel/motel or in an institutional environment.

The initial screening also collects certain basic demographic information on the household (HMIS universal data elements) and is used to help qualify the household for other services and to gather information on those seeking assistance for analysis and program refinement.

Households determined initially eligible will receive a full assessment of housing barriers and household resources. Households may be screened out at this point if:

1. The household appears to have other resources and/or housing opportunities that it can access to avoid homelessness; and/or
2. The household has very high or multiple barriers to re-housing and can be referred to another program that would better suit client's housing situation over the long-term.

All ESG subrecipients will be provided with a set of written minimum standards in their Agreement with the city that include, but are not limited to the following:

- Must follow the new definition of homelessness, and serve only those meeting the definition of homeless;
- Program only allowed to serve those currently on the street or in emergency shelters;
- Must follow HUD Income Criteria for the program (below 30 percent AMI);
- Clients should pay no more than 30 percent of their income towards their rent while in the program;
- Must meet with clients receiving assistance at least once per month;
- Must re-evaluate for continued assistance;
- No more than 24 months of assistance can be provided. Assistance should be determined by the case manager each month;
- Require participation in the HMIS;
- Housing Case Management must be focused to include:
 - ✓ Monthly Case Management for re-evaluation of the need and level of services;
 - ✓ Follow-up for clients exiting the program;
 - ✓ Limits on the amount of financial assistance awarded to a client/household;
 - ✓ Programs to provide shallow subsidies;
 - ✓ Implementation of Housing First Model;
 - ✓ Coordination with mainstream resources (i.e. TANF, Medicaid, Social Security through SOAR, VA (SSVF and HUD-VASH), etc.

The organization(s) selected to administer the city's Rapid Re-Housing Program is expected to further develop written standards governing:

- Selection policies;
- Case management policies;
- Method of determining assistance levels;
- Method of determining terms of assistance;
- Follow-up policies and protocols; and
- Administrative policies.

Policies and procedures for coordination among emergency shelter providers, essential service providers, homelessness prevention and rapid re-housing assistance providers, other homeless assistance providers, and mainstream service and housing providers.

1. DGM is responsible for the administration of the ESG Program; however, the Office to End Homelessness, the DHS, and The Planning Council (CoC) through its Norfolk Homeless Consortium provide program management expertise. The Consortium meets monthly and has a diverse membership of housing service providers, support service providers, government agencies, and private/ public organizations. The Consortium also hosts guest speakers to discuss new initiatives or to address concerns raised by the CoC. The CoC also has subcommittees to bring forth initiatives such as drafting policies, forms and evaluation tools for review and

approval by the Norfolk Homeless Consortium. The Office to End Homelessness along with the CoC will be further consulted to identify later annual ESG funding priorities, recommend programs that meet funding priorities, and participate in audits to help evaluate ESG agency performance.

2. The city's designated housing services providers will coordinate with referral agencies such as the Office to End Homelessness, the United Way, area homeless shelters, and The Planning Council. The agencies link clients in need of housing assistance to other services and shelters.
3. The city will maintain its working relationship with DHS. This agency provides a major mainstream benefit resource for long-term housing stability.
4. The city's designated housing service providers will continue to have strong knowledge and a working relationship with social service agencies, employment centers, shelter providers and supportive service programs (i.e., food pantries, transportation, health care, medical, daycare, legal, credit counseling, etc.).

The designated housing service providers will continue to develop a strong knowledge and working relationship with other agencies targeting housing services for homeless families and low-income families, including but not limited, to Shelter Plus Care programs, Supportive Housing Programs, Homeless Housing and Assistance programs, Veterans Assistance, Low Income Housing Tax Credit programs, Community Housing Development Organizations, and Section 8 programs.

Policies and procedures for determining and prioritizing which eligible individuals will receive Standards for coordinating, targeting and providing essential services related to street outreach include:

Street Outreach

Individuals eligible for Street Outreach services include individuals who are unsheltered and families who qualify under paragraph (1)(i) of the definition of "homeless" defined in 24 CFR 576.2. Essential services include to eligible unsheltered individuals who live in streets or in parks, abandoned buildings, bus stations, campgrounds, and in other such settings where unsheltered persons are staying. Staff salaries related to carrying out the street outreach activities is eligible. Street Outreach objectives include:

1. Locating, identifying, and building relationships with unsheltered homeless people by providing immediate support with homeless assistance programs.
 2. Providing homeless individuals with access to mainstream social services and housing programs.
 3. Targeting and reaching as many homeless persons as possible; and
 4. Providing emergency shelter/motel vouchers where needed, while also maximizing case management services to provide stable housing.
1. **Engagement** involves activities to locate, identify, and build relationships with unsheltered homeless people for the purposes of providing immediate support, intervention, and connections with homeless assistance programs and/or mainstream social services and housing programs. Program staff will provide literal outreach services in the community at least 60 percent of the time under this activity and will coordinate outreach services with other members of the Norfolk Street Outreach Partnership. Case managers must maintain documentation that demonstrates they connected and engaged the homeless client by conducting an initial assessment of client's needs and eligibility, client crisis counseling, were able to assess if any urgent

physical conditions needed to be addressed, and provided with referrals to mainstream programs.

2. **Case Management** is assessing housing and service needs, and arranging, coordinating, and monitoring the delivery of individualized services to eligible homeless individuals. Case managers are required to use a centralized or coordinated assessment system in documenting the number of homeless individuals and families served. Case managers must conduct an initial evaluation and verify and document eligibility, provide necessary counseling services based on initial evaluation, as well as coordinate and inform the homeless individuals/families with mainstream services such as obtaining Federal, state and local benefits and identifying housing programs for the client may be eligible. Case managers will upon client(s) assessment develop an individualized housing and/or service plan and be responsible for monitoring and evaluating the homeless individual/families progress to exiting the program.

The city established the following priority populations of Street Outreach clients. These priorities have been established because the population is deemed to have a higher probability of being successfully served, there is a clear systems delivery gap for a particular population and because it will enhance the continuum's goal of identifying homeless individuals by providing immediate support with homeless assistance programs. Again it should be noted that these priorities are not meant to preclude other eligible individuals from receiving assistance but ensure that those homeless individuals and families living on the streets are provided services.

- Individual or family living on the streets;
- Unaccompanied youth under age 18;
- Individual or family fleeing domestic violence and no other support systems are available to help end their homelessness.

Policies and procedures for determining and prioritizing which eligible families and individuals will receive homelessness prevention assistance and which eligible families and individuals will receive rapid re-housing assistance.

The City of Norfolk understands the key to the success of any program is a screening and assessment process, which thoroughly explores the individuals/households situation and pinpoints their unique housing and service needs.

Case workers are responsible for screening and assessing the low-income housing and family needs. Based on the assessment, individuals and households are referred to housing and services most appropriate for their situations. Under the Homeless Prevention Assistance and Rapid Re-Housing program, funds will be available to persons below 30 percent of AMI, who are homeless or at risk of becoming homeless. These funds can be used to prevent individuals/households from becoming homeless and/or regain stability in current housing or other permanent housing. Rapid re-housing funding will be available to those who are literally homeless to ultimately move into permanent housing and achieve stability.

Homeless Prevention

Eligible clients for homeless prevention services are individuals or families meeting the definition of at-risk of homelessness under 24 CFR 576.2 with household incomes below 30 percent AMI of HUD's annual-income limits. Clients receiving homeless prevention assistance must demonstrate that they have no other persons or support systems to help them with maintaining their current home, or prevent them from street homelessness or entering a shelter. Case managers must maintain documentation that demonstrates they

connected the client with other mainstream programs to help sustain permanent housing. Clients receiving more than one month of financial assistance must develop an individual service plan (ISP) in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for persons in households who are able to enter the workforce.

The city has established the following priority populations of homeless prevention clients. These priorities have been established because the population is deemed to have a higher probability of being successfully served, or there is a clear systems delivery gap for a particular population group. It should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.

- Unaccompanied youth under age 18;
- The client has a written eviction notice from landlord or family and/or friend stating the client must vacate premises within 21 days from the date of application for assistance, no subsequent residence has been identified, and no other support systems are available to help the client avoid homelessness;
- The client is living in a hotel or motel that is self paid and has a lease with a move in date within 30 days from the date of the application for assistance.

Rapid Re-Housing

Eligible clients for rapid re-housing are individuals or families meeting the definition of homelessness under 24 CFR 576.2. In order to ensure ESG funds are the most appropriate source of funding, case managers must document client's readiness to reside in permanent housing (low demand for housing support services). Clients approved for rapid re-housing services must find a unit that meets the rent reasonableness standard and has been inspected for Housing Quality Standards by the Norfolk Housing Broker Team or has a Certificate of Compliance from the City of Norfolk's Codes Department within 60 days of the client's approval date for services. Clients receiving more than one month of financial assistance must develop an individual service plan (ISP) in consultation with the case manager. The case manager must maintain documentation of efforts to help obtain employment and/or employment readiness training for persons in households who are able to enter the workforce. Case managers are also required to assist persons with disabling conditions with applications for disability-related benefits, either directly or through referral to a benefits specialist. Norfolk has a strong Social Security Income/Social Security Disability Insurance Outreach Access and Recovery Program that is working to expand its capacity for new referrals. Partnership with the Norfolk's Disabled American Veterans (DAV) provides enhanced access to refer Veterans to be assisted with accessing benefits through the Veterans Administration if eligible.

The city established the following priority populations of rapid re-housing clients. These priorities have been established because the population is deemed to have a higher probability of being successfully served, there is a clear systems delivery gap for a particular population, and it will enhance the continuum's goal of quickly transitioning homeless persons from shelters to permanent housing. Again it should be noted that these priorities are not meant to preclude other eligible persons from receiving assistance.

- Individual or family living on the street or in an emergency shelter;
- Unaccompanied youth under age 18;
- The client has a written eviction notice from landlord or family and/or friend stating client must vacate premises within 14 days from the date of application for

assistance, no subsequent residence has been identified, and no other support systems are available to help the client avoid homelessness;

- Individual or family fleeing domestic violence and no other support systems are available to help client avoid or end their homelessness.

Standards for determining the share of rent and utilities cost that each program participant must pay, if any, while receiving homelessness prevention or rapid re-housing assistance.

Standards for both homeless prevention and rapid re-housing for determining the share of rent and utilities costs that each program participant must pay, if any, will be based on the following:

- Current Fair Market Rent (FMR) limits;
- Rent reasonableness while taking into account the neighborhood; and
- Minimum habitability standards.

No rental assistance will be made if a client is receiving rental assistance of the same type from another public source for the same time period. A current lease agreement between the property manager/owner and the tenant (program participant) that indicates term of lease; monthly rent; parties to lease; all residents listed on lease and signed by both parties will be required prior to receiving assistance. Case managers will have to develop a household budget and identify the amount of ESG funds needed to help the client maintain permanent housing. For clients receiving ongoing financial assistance, the case manager must develop a plan with the client to contribute up to 30 percent of household income towards ESG assisted activity. Payments for rental assistance will only be made to a property manager/owner with whom the program participant has entered into a rental agreement.

Standards for determining how long a particular program participant will be provided with rental assistance and whether and how the amount of that assistance will be adjusted over time.

The ESG-funded program may determine the amount of rental assistance provided, such as "shallow subsidies" (payment of a portion of the rent), payment of 100 percent of the rent charged, or graduated/declining subsidies. The city's sub-grantees may also set a maximum amount of assistance that a single individual or family may receive from ESG funds, as long as the total amount of assistance that any individual/household receives does not exceed an amount equal to 24 months of rental assistance during any three year period. Again, because the services are customized to the client, clients with higher risk receive more intensive services; the program has the flexibility to determine the length and graduation of rental assistance.

Subject to the general conditions under 24 CFR 576.103 and 24 CFR 576.104, a program participant may be provided with up to 24 months of rental assistance during any three year period. The City of Norfolk has made the following determinations for rental assistance based on funding:

1. Homeless Prevention Rental Assistance is immediate one-time rent assistance for families or individuals that do not exceed the 30 percent median income guidelines and who are experiencing a crisis. Based on program time-frames and funding levels, high client demand and limited funding availability, assistance may be limited.

2. Rapid Re-Housing Assistance is short-term rental assistance and includes move-in assistance. This program is for individuals/households that do not exceed 30 percent median income guidelines and who are experiencing homelessness. Based on program time-frames, high client demand and limited funding availability, assistance may be limited.

To maximize the clients potential to maintain housing, case managers are required to have monthly contact with clients to document client efforts and accomplishments. Case managers have the flexibility to schedule on-site appointments as necessary to ensure client remains accountable with program expectations.

Standards for determining the type, amount, and duration of housing stabilization and/or relocation services to provide a program participant, including the limits, if any, on the homelessness prevention or rapid re-housing assistance that each program participant may receive, such as the maximum amount of assistance, maximum number of months the program participants receives assistance; or the maximum number of times the program participants may receive assistance.

Please refer to Homeless Prevention and Rapid Re-Housing responses.

2. *If the Continuum of Care (CoC) for the jurisdiction's area has established a centralized or coordinated assessment system that meets HUD requirements, describe the centralized or coordinated assessment system and the requirements for using the system, including the exception for victim service providers, as set forth at 24 CFR 576.400(d).*

Program Year 3 CoC's Established Centralized or Coordinated Assessment System Response:

The Southeastern Virginia Homeless Coalition (SVHC) was the name selected for the newly merged VA-501 Norfolk/Chesapeake/Suffolk/Franklin/Isle of Wight/Southampton Counties Continuum of Care (CoC). Tasked with developing, sustaining, and coordinating a comprehensive continuum of care of homeless services for the citizens of Southeastern Virginia, the SVHC includes more than 113 member agencies and individuals working to address homelessness across 1,700 square miles of land and six jurisdictions: Norfolk, Chesapeake; Suffolk; Franklin; Isle of Wight County, and Southampton County. The membership of the SVHC is inclusive of three major homeless associations: Norfolk Homeless Consortium (NHC), Chesapeake Coalition for the Homeless (CCH), and the Western Tidewater Continuum of Care Council (WTCCC), all committed to working together to engage individuals, groups, and organizations throughout the community, including faith partners and members of the private sector, that provide services to persons experiencing homelessness or have an interest in the process.

The merger of the three homeless associations and the development of the SVHC were both initiated in preparation for HUD proposed changes to homeless assistance programs under the HEARTH Act. The 2011 merger resulted in an instantaneous improvement of coordinated services, effective HMIS implementation, and more efficient resource allocation and planning. Utilizing federal, state, local and private resources, the newly merged CoC continues to remove barriers while developing housing and implementing effective strategies to exceed the required performance criteria established under the HEARTH Act and end homelessness. The HEARTH Act required performance criteria include measures to reduce:

- The length of time individuals and families remain homeless
- The rate of households returning to homelessness
- The number of homeless individuals and families
- The number of homeless individuals and families who become homeless

The HEARTH Act also requires continuums to take measures to encourage homeless people to participate in services and include all homeless people in HMIS, while also working to promote jobs and income growth for homeless individuals and families.

The SVHC took the first step in working to meet the performance criteria outlined in the HEARTH Act with the successful submission and award of \$3,553,333 in Continuum of Care funding under the FY 2011 Homeless Assistance Funding Application. The award furthered the SVHC's commitment to increasing Permanent Supportive Housing (PSH) with the addition of 18 new PSH units for chronically homeless single males and females in Norfolk, Chesapeake, and Western Tidewater under the Virginia Supportive Housing, Regional Housing First Program. The regional project added an additional ten PSH units for singles in Norfolk, and focuses on the outreach and housing stability of chronic homeless individuals.

Additionally, the City of Chesapeake started construction on Heron's Landing, the region's fourth SRO program located in the City of Chesapeake. Heron's Landing is scheduled to open to residents in April 2013 and includes six units of PSH for single homeless adults in Norfolk, with two designated units for chronically homeless individuals. The SVHC is also eligible for \$4,206,630 under the FY 2012 CoC Program Competition, including \$3,537,331 in renewal funding for Norfolk programs, including nine permanent supportive housing projects, seven transitional housing projects, and one HMIS project.

3. *Identify the process for making sub-awards and a description how the jurisdiction intends to make its allocation available to nonprofit organizations (including community and faith-based organizations), and in the case of urban counties, funding to participating units of local government.*

Program Year 3 Sub-Award Process and Allocation Description Response:

The City of Norfolk has administered ESG funds since the original program began in 1986. The process for making sub-awards will be similar to that used over the last 25 years. The City of Norfolk will publish requests for ESG proposals between September and December. Agencies submitting an application will be required to obtain a letter of support from the CoC endorsing the applicant's proposed project. Competitive applications will be submitted in December or January and vetted by city departments with agency recommendation in January-February. In order to ensure compliance with HUD's obligation period, the city will continue to request Council's approval to obligate ESG funds by May of every year. The contracts will begin to be developed in July annually and executed within 60 days of HUD's Annual Plan approval.

If religious organizations apply and receive ESG funds, the organization will provide all eligible activities under this program in a manner that is free from religious influence and in accordance with the following principles:

- It will not discriminate against any employee or applicant for employment on the basis of religion and will not limit employment or give preference in employment to persons on the basis of religion;

- It will not discriminate against any person applying for shelter or any of the eligible activities under this part on the basis of religion and will not limit such housing or other eligible activities or give preference to persons on the basis of religion; and
- It will provide no religious instruction or counseling; conduct no religious worship or services; engage in no religious proselytizing; and exert no other religious influence in the provision of shelter and other eligible activities under this part. Applicants that are primarily religious organizations are encouraged to contact the city for specifics or refer to 24 CFR 576.23.

ESG funds allocated from approval of the Annual Plan will be used for the following activities:

- Street Outreach activities;
- Emergency Shelter activities;
- Rapid Re-Housing activities to include relocation and stabilization services, as well as tenant-based rental assistance;
- Homeless Prevention activities to include relocation and stabilization services, as well as tenant-based rental assistance;
- Administration costs related to the above activities.

To facilitate the submission of the FY 2014 Annual Action Plan the DGM is responsible for executing the city's Annual Plan Process. The major steps of the process are as follows:

- a) Application availability is provided on the city's website and advertised in the newspaper. Public service organizations, community partners, city departments, and civic leagues are notified when the HUD entitlement applications are available and advised of the deadline for submission.
- b) DGM conducts a webinar application training session, an in-person application workshop, and application tutorials. The application webinar provides an overview of the CDBG, ESG, and HOME programs. The application workshop provides one-on-one technical assistance to the applicants.
- c) DGM provides the initial review of the applications for program eligibility.
- d) Once identified as eligible, applications are reviewed and ranked by CPRG for CDBG applications and the CoC RG for ESG applications.
- e) The recommendation of the CPRG and CoC RG review groups is presented to City Administration.
- f) Letters of award/denial are distributed.
- g) The city conducts a public input session on the proposed use of funds.
- h) City Administration reviews the CPRG recommendation and forwards a final recommendation to City Council.
- i) A public notice is printed in the newspaper for a 30-day comment period for the Annual Action Plan.
- j) City Council holds a public hearing on the Annual Plan.
- k) City Council adopts the Annual Plan.

- l) The adopted Annual Action Plan is submitted to HUD.
 - m) Once the Annual Plan is approved the entitlement programs start July 1.
4. *If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), it must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering and making policies and decisions regarding any facilities or services that receive funding under ESG.*

Program Year 3 Homeless Participation Response:

Currently, one of members of the Norfolk Homeless Consortium is a formerly homeless person. Their participation serves to inform of the homeless perspective, as well as to help the committee direct any changes in homeless policies. The CoC and the City of Norfolk are working towards enhancing the input from homeless and formerly homeless participants that would include:

- 1. Appointing a homeless representative to serve on the CoC Review Group, and
 - 2. Receiving input from the CSB's Consumer Advisory Committee.
5. *Describe the performance standards for evaluating ESG activities. These standards must be created in collaboration with Continuum of Care and will be used to assess progress in meeting goals and objectives identified in Strategic Plan.*

Program Year 3 Evaluating Performance Standards Description Response:

The city will coordinate and provide its service providers with the program procedures and requirements, to ensure long-term compliance with program requirements and comprehensive planning requirements, at the beginning of the fiscal year. The city will utilize its experience from its successful implementation of HPRP to evaluate ESG activities. The city shared this framework with the CoC and will review the framework periodically with the CoC coordinator and the NHC. Both the city and its sub-grantees will utilize HMIS to monitor performance through the following indicators;

- Number of individuals and households served by outreach, prevention, and rapid re-housing activities;
- Exit destinations (temporary and permanent) of individuals/households served;
- Percent of clients served who avoid shelter entry; and
- Length of time served by ESG program.

The city's definition of a successful outcome is:

Homeless Prevention

Client avoided homelessness and maintained permanent housing for at least six months from the date of last assistance.

Rapid Re-housing

Client obtained permanent housing within 60 days from date of approval and remained permanently housed for at least six months from date of last assistance.

To this end, the following performance standards have been established for the ESG program:

- Emergency shelter documents an average length of stay of less than 60 days;
- At least 60 percent of emergency shelter clients are successfully transitioned to permanent housing units;
- At least 60 percent of clients receiving street outreach services will access shelter or housing;
- At least 60 percent of rapid re-housing clients will obtain and maintain permanent housing;
- At least 60 percent of homeless prevention clients will maintain permanent housing;
- HMIS data quality reports will achieve an accuracy reporting rate of at least 90 percent ; and
- Subrecipients expend 100 percent of ESG grant allocations and documents verify eligible matching sources.

Through the city, will contract with subrecipients, and will be responsible for the reporting, monitoring, and compliance of all agencies and subrecipients using ESG funds, in accordance with HUD regulations. Each contract will contain a detailed item plan that outlines the goals and objectives against which the subrecipient's performance will be measured. The subrecipient shall provide the DGM with a quarterly report on the status of each activity as agreed to in the contract. The City of Norfolk will be supporting five ESG programs and eight organizations that are part of the CoC, with ESG funds in FY 2013-2014. Table 23 identifies and describes the output and outcomes for ESG program.

Table 23: Emergency Solutions Grant Performance Standards

Activity	Provider	Output/ Outcome
Street Outreach	<ul style="list-style-type: none"> ▪ Dept. of Human Services 	Number of Persons: <ul style="list-style-type: none"> ▪ Provided with case management services ▪ With more non-cash benefits at program exit ▪ Provided with emergency health and mental health services ▪ Provided with transportation
Emergency Shelter	<ul style="list-style-type: none"> ▪ Ecumenical Family Shelter ▪ ForKids, Inc. ▪ St. Columba Ecumenical Ministries, Inc. ▪ The Salvation Army ▪ YWCA of South Hampton Roads 	Number of Persons: <ul style="list-style-type: none"> ▪ Exiting to temporary and transitional housing destinations ▪ Exiting to permanent housing destinations ▪ Receiving case management services
Homeless Prevention	<ul style="list-style-type: none"> ▪ Dept. of Human Services ▪ The Planning Council, Inc. 	Number of Persons: <ul style="list-style-type: none"> ▪ Who maintained their permanent housing ▪ Exiting to permanent housing destinations ▪ With higher income at program exit ▪ With more non-cash benefits at program exit ▪ Receiving case management services
Rapid Re-Housing	<ul style="list-style-type: none"> ▪ Dept. of Human Services 	Number of Persons: <ul style="list-style-type: none"> ▪ Who maintained their permanent housing for 3 months ▪ Exiting to permanent housing destinations ▪ With higher income at program exit ▪ With more non-cash benefits at program exit ▪ Receiving case management services

DGM will be responsible for monitoring the performance of each subrecipient under the terms of the agreement. Each program will be reviewed for compliance with applicable Consolidated Plan regulations, executive orders, labor standards, Equal Employment Opportunity, Section 3, environmental and other 504 federal requirements. Monitoring will also be accomplished through annual on-site visits, analysis of quarterly reports, review of subcontracts, if applicable, as well as conduct financial monitoring, including monthly desk reviews of expenditures to ensure that costs charged against the Annual Plan are eligible.

6. *Describe the jurisdiction's consultation with each Continuum of Care that serves the jurisdiction in determining: How to allocate ESG funds by activity type and geographic distribution; Developing the performance standards for and evaluation of outcomes of activities assisted by ESG funds; and Development of funding policies and procedures for the administration and operation of the HMIS.*

Program Year 3 Jurisdiction's Consultation with CoC Description Response:

The City of Norfolk's Office to End Homelessness regularly participates in monthly meetings hosted by the CoC and the Norfolk Homeless Consortium. The Office to End Homelessness serves as the City of Norfolk's liaison to these community groups. Norfolk's CoC recently changed its name to the SVHC that serves the following areas:

SVHC AREAS	
Norfolk	Isle of Wight County
Chesapeake	Southampton County
Franklin	Suffolk
Norfolk	

This change is in direct response to increasing its capacity to meet the needs of the homeless and housing vulnerable in the community and to address changes in the HEARTH Act, ESG and the end of HPRP funding. The Planning Council located in Norfolk serves as the CoC lead agency and is a member of the SVHC executive committee. This relationship ensures that the jurisdictions have first-hand knowledge of programming and funding decisions within the CoC which immediately impact decisions in the allocation of ESG funding.

Updates from city staff are a standing agenda item at monthly SVHC meetings. For the 2013 CoC NOFA, HUD released performance criteria for ranking renewal projects. The ESG programs will incorporate the criteria in the monitoring of its programming. Additionally, all ESG programs are now required to use HMIS in tracking program activities and progress. This ensures ESG programs are aligned with CoC priorities and policies.

The SVHC also provides updates of any new regulations, the need to develop a more tightly coordinated process, the ESG allocation changes, project performance standards, and maintaining CoC's integrity of complying with federal regulations and locally adopted HMIS standards. For FY 2014, the SVHC will be used to fully align the city and CoC Standards for HMIS participation and allows for HMIS fees to be included in budgets for ESG-funded agencies.

During FY 2014 the SVHC will review and revise its instructions related to security deposits provided with ESG funds based on experience with the HPRP program. HPRP allowed the security deposit to be assigned to the tenant when provided to the landlord as payment for move-in. This instruction included the provision of an agreement with the landlord through a promissory note that ensured this was assigned to the tenant. This was in response from

providers and landlords who indicated that when the tenant knew that they were assigned the security deposit they were more likely to properly maintain their unit and more careful about terminating their lease appropriately. This also prevents the tenant from needing future assistance when they were ready to move to a new unit.

The CoC had previously adopted standards regarding participation in the City of Norfolk's Homeless Management Information System (HMIS) for Continuum of Care funded agencies and supported the inclusion of ESG funded agencies when approached in 2011. The lead agency HMIS Administration on behalf of The Planning Council serves as the region's consultant and as the HMIS technical administrator. Participating agencies are required to sign a Certificate of Participation acknowledging their agreement to abide by the CoC's HMIS data and security standards and payment of user fees.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 3 Description for Awarding to State Recipients Response:

This not a required component of the City of Norfolk's Annual Plan.

IV. COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Tables beginning in Section B.

1. *Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.*
2. *Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.*

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 3 Action Plan Community Development Response:

Action Plan Community Development Response:

In the city's FY 2012 – 2016 Consolidated Plan, six areas of non-housing community development needs were identified. These need areas along with corresponding programs budgeted for FY 2014 are provided in Table 24.

Table 24: Non-Housing Community Development Needs

Category	FY 2014 Programs
Services for the Elderly	<ul style="list-style-type: none"> • Senior Recreation Program • Elderly/Disabled Home Repair Program
Disabled Individuals	<ul style="list-style-type: none"> • Elderly/Disabled Home Repair Program
People Living with HIV/AIDS (PLWHA)	<ul style="list-style-type: none"> • CHAP Norfolk
Programs for Youth	<ul style="list-style-type: none"> • After School Tutoring • Youth Recreation • Kids of Incarcerated Parents Care Program • Kids on T.R.A.C.K.
Public Improvements	<ul style="list-style-type: none"> • Installation of ADA Ramps • Community Infrastructure & Public Facilities / Improvement Improvements
Assistance to the Homeless	<ul style="list-style-type: none"> • Day Center Assistant • Hope Day Center • CoC Coordinator • ShelterLink Norfolk • Support Services at Gosnold Apts.

One component of HUD's Outcome Performance Measurement System includes the identification of objective categories for eligible activities. The categories are as follows:

- **Decent Affordable Housing (DH)** – This objective focuses on housing programs where the purpose of the program is to meet individual family or community needs and not programs where housing is an element of a larger effort, since such programs would be more appropriately reported under Suitable Living Environment.
- **Suitable Living Environment (SL)** – This objective relates to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment.
- **Economic Opportunities (EO)** - This objective applies to the types of activities related to economic development, commercial revitalization, or job creation.

In addition to the objective categories, there are outcome categories which are used to best reflect what is to be achieved by funding that project. The outcomes, as defined by HUD are as follows:

- **Availability/Accessibility (1)** - This outcome category applies to activities that make services, infrastructure, public services, public facilities, housing, or shelter available or accessible to low- and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the affordable basics of daily living available and accessible to low- and moderate-income people where they live.
- **Affordability (2)** - This outcome category applies to activities that provide affordability in a variety of ways in the lives of low- and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care.
- **Sustainability (3)** - This outcome applies to projects where the activity or activities are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income, or by

removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.

The link between objective and outcomes categories discussed above is depicted in Table 25.

Table 25: HUD's Outcome Performance Measurement System: Objective and Outcome Linkages

	Outcome 1 Availability / Accessibility	Outcome 2 Affordability	Outcome 3 Sustainability
Objective 1 Sustainable Living Environment	Accessibility for the purpose of creating Suitable Living Environments	Affordability for the purpose of creating suitable Living Environments	Sustainability for the purpose of creating Suitable Living Environment
Objective 2 Decent Housing	Accessibility for the purpose of providing Decent Affordable Housing	Affordability for the purpose of providing Decent Affordable Housing	Sustainability for the purpose of providing Decent Affordable Housing
Economic Opportunity	Accessibility for the purpose of creating Economic Opportunities	Affordability for the purpose of creating Economic Opportunities	Sustainability for the purpose of creating Economic Opportunities

Reflective of the objective and outcome information provided above, Table 26 provides a summary of all of the non-housing community development needs projects to be funded in FY 2014.

Table 26: FY 2014 Non-Housing Community Development Needs

Organization	Project	Amount	Matrix Code	# to be assisted	Objective/ Outcome Category	BNO
YOUTH PROGRAMS (ACADEMIC)						
Oakmont CDC	After School Program	\$17,585	05D	25	SL / 3	LMC
Young Men's Christian Association of South Hampton Roads	YMCA on T.R.A.C.K.	\$39,566	05D	60	SL / 1	LMC
YOUTH PROGRAMS (ENRICHMENT)						
Garden of Hope (<i>Previously Second Chances</i>)	Kids of Incarcerated Parents (KIP) Care	\$38,687	05D	50	EO / 1	LMC
William A. Hunton YMCA	Youth & Senior Citizen Community Recreational	\$28,136	05	125	SL / 3	LMC
Total Amount for Youth Programs		\$123,974				
HOMELESS PROGRAMS						
Ecumenical Family Shelter	In-Home services Case Management	\$15,812	05	20	SL / 1	LMC
ForKids, Inc.	Permanent Supportive Housing Services	\$13,176	05	9	SL/1	LMC
St. Columba Ecumenical Ministries	Next Step Transitional Housing	\$21,981	05	24	SL / 1	LMC
St. Columba Ecumenical Ministries	Day Center Homeless Assistant and Daycare Assistant	\$13,182	03T	850	SL / 1	LMC
The Planning Council	Continuum of Care Coordinator/Norfolk Homeless Consortium	\$37,808	05	615	SL / 1	LMC

Table 26: FY 2014 Non-Housing Community Development Needs

Organization	Project	Amount	Matrix Code	# to be assisted	Objective/ Outcome Category	BNO
The Planning Council	Shelterlink Norfolk	\$11,079	05	615	SL / 1	LMC
The Salvation Army Tidewater Area Command	HOPE Center (19th Street Men's Day Shelter)	\$74,694	03T	900	SL / 1	LMC
Virginia Supportive Housing	Support Services at Gosnold Apts.	\$21,883	05	63	SL / 1	LMC
Total Amount for Homeless Programs		\$209,615				
ADULT PROGRAMS						
Building Trades Academy	Pre-apprenticeship Job Training Program	\$24,688	05H	6	SL / 3	LMC
Child & Family Services of Eastern Virginia	Parents as Teachers Program	\$26,353	05	203	SL / 3	LMC
Foodbank of Southeastern Virginia	Eliminate Hunger in Norfolk Program	\$30,745	05	164,000	SL / 3	LMC
Norfolk Redevelopment & Housing Authority	HomeNet Program	\$65,882	05	101	SL / 1	LMC
Park Place Dental Clinic	Park Place Health & Dental Clinic Program	\$35,137	05M	1,565	SL / 1	LMC
City of Norfolk	Community Development Initiatives Program	\$46,809	05	15	SL / 1	LMC
Total Amount for Adult Programs		\$229,614				
SPECIAL NEEDS PROGRAMS						
ACCESS	CHAP Norfolk Program	\$39,529	03T	26	SL / 1	LMC
Total Amount for Special Needs Programs		\$39,529				
Total Public Service Programs		\$602,732				
PROJECT USE						
City - Dept. of Public Works	ADA Ramps	\$148,491	03	70	SL / 1	LMA
City of Norfolk	Community & Infrastructure Improvements Project	\$336,031	03	1	SL / 1	LMA
The STOP Organization (Southeastern Tidewater Opportunity Project, Inc.)	Elderly/Disabled Home Repair Program	\$148,187	14A	18	DH / 3	LMC
Norfolk Redevelopment & Housing Authority	Rehabilitation Program	\$1,427,712	14A	18	DH / 3	LMC
Norfolk Redevelopment & Housing Authority	Rehabilitation Home Repair Program	\$511,416	14A	40	DH / 2	LMC
Norfolk Redevelopment & Housing Authority	Revolving Loan Fund (RLF)	\$275,000	14A	4	DH / 3	LMC
Virginia Supportive Housing	Norfolk Studios	\$40,000	03	80	DH / 1	LMC
Total Projects Amount		\$2,886,837				
Total CDBG Public Service & Projects		\$3,489,569				

Objective Categories: DH = Decent Housing; SL = Suitable Living Environment; EO = Economic Opportunity

Outcome Categories: 1 = Availability/Accessibility; 2 = Affordability; 3 = Sustainability

Broad National Objective (BNO): LMA = Low-Mod Area; LMC = Low-Mod Clientele

Table 27 identifies the city's specific community development objectives in support of the goals identified in the FY 2012 – 2016 Consolidated Plan. Each objective has associated strategies that are identified as long- or short-term approaches to achieving the objective.

Table 27: FY 2014 Community Development Needs

Objective	Strategy	Objective/ Outcome Category	Term
1. Increase homeownership opportunities for extremely low-, low- and moderate-income individuals.	Increase the production of affordable housing units	DH	Long-Term
	Develop homeownership programs	SL	Long- Term
	Implement a comprehensive housing policy to establish homeownership guidelines	SL	Short- Term
2. Improve the quality of Norfolk's housing stock.	Encourage the development of diverse housing types	SL	Long- Term
	Continue programs focused on rehabilitation of existing structures.	DH	Short- Term
	Complete the demolition or board-up of dilapidated houses presenting health and safety hazards.	SL	Short- Term
3. Facilitate infrastructure improvements in low-to-moderate income neighborhoods on a case by case basis.	Collaborate with the city's Public Works and Utilities Departments to identify and prioritize improvements for CDBG targeted areas.	SL	Long- Term
	Continue the installation of ADA ramps in specified low- and moderate-income areas citywide.	SL	Short- Term
4. Support the city's 10-year plan to end homelessness.	Collaborate with homeless service providers to increase the amount of permanent supportive housing opportunities for homeless individuals.	SL	Long - Term
5. Encourage the social and academic development of Norfolk youth.	Sponsor programs that offer healthy educational activities that are recreationally-based, build self esteem, teach personal financial literacy, enable academic success, and enhance decision making skills.	SL	Short- Term
	Collaborate with internal and external partner organizations focused on youth development to identify unique programs to offer to Norfolk youth.	SL	Short- Term
6. Increase economic opportunities for Norfolk residents.	Coordinate with the Economic Development Department to develop new and innovative business incentives to recruit and enhance small business opportunities in the City of Norfolk.	EO	Long- Term
	Encourage low-to-moderate income individuals to access job training and skills development from the Norfolk Workforce Development Center.	EO	Short- Term

Table 27: FY 2014 Community Development Needs

Objective	Strategy	Objective/ Outcome Category	Term
	No less than twice a year, conduct a joint meeting between Economic Development and the Norfolk Work Force Development to ensure that city agencies are planning and collaborating seamlessly to optimize services for low-to-moderate income persons in the areas of employment, job training, and assistance to small businesses.	EO	Short- Term
7. Increase range of housing options and related services for persons with special needs: elderly, disabled and PLWHA.	Collaborate with local and regional service providers to pinpoint exact needs and develop plans for meeting the needs of these populations.	SL	Short- Term
	Identify alternative funding sources to assist with the development of additional integrated, affordable, accessible housing for individuals with disabilities.	SL	Long- Term

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 3 Action Plan Antipoverty Strategy Response:

The city will work to reduce the number of poverty level families by allocating CDBG, HOME, and ESG funds and local resources to projects that will provide services to foster self-sufficiency, providing affordable housing opportunities and transitional shelter. The goal is to provide opportunities for Norfolk residents to realize a greater degree of economic stability and quality of life by participating in at least one of the following programs:

1. Sufficiency Programs

Family Self-Sufficiency Program: This program operated by NRHA combines case management, workforce development, credit repair, and homebuyer counseling with the provision of down payment and closing cost assistance from the establishment of personal escrow accounts that result from the reservation of increased rent payments resulting from resident income growth.

Norfolk Workforce Development Center (WDC): The WDC offers Norfolk residents' convenient access to an array of job skills training and public benefits programs as well as access to several City of Norfolk and non-Governmental partner agencies. Some of the services provided include:

- Virginia Initiative for Employment not Welfare (VIEW)
- Food Stamp Employment and Training Program (FSET)
- Volunteer Income Tax Assistance Site (VITA)

Pre-Apprenticeship Job Training: Building Trades Academy will provide occupational skills training to six Norfolk residents in the building and facility maintenance trades. Training will consist of classroom instruction and hands on training projects that include improving accessibility for persons with disabilities, maintenance of basic infrastructure, and minor electrical and plumbing repairs.

The agency is currently in partnership with the Norfolk Redevelopment and Housing Authority and all repair projects will be implemented for public housing residents. Participants will obtain marketable job skills leading to employment.

Permanent Supportive Housing Services: ForKids will provide case management and after school tutoring to nine families with disabilities who are living in permanent supportive housing to help them overcome the educational and emotional barriers that prevent self-sufficiency created by the trauma of homelessness.

In-Home Services/Case Management for Previously Homeless Families: Ecumenical Family Shelter will provide financial management education to 35 formerly homeless households and/or 75 individuals that will address budget/dept management and family goals.

Next Step Transitional Housing Program: St. Columba Ecumenical Ministries will provide transitional housing to approximately 24 single adult homeless individuals for two years. Each client will receive case management to assist them in becoming independent by addressing substance abuse, recovery, education, employment, physical and mental health issues, budgeting and life skills.

2. Homeless Services

In FY 2014 the city will fund a number of programs dedicated to serving the needs of the homeless. Each of these agencies offers some level of supportive services to program participants.

Services range from family counseling to job skill development, all of which are intended to promote self-sufficiency and prevent a return to poverty and homelessness. Programs to address homelessness in FY 2014 are identified in Table 28.

Table 28: FY 2014 Funded Homeless Programs

Organization	Program	Amount
Ecumenical Family Shelter	In-Home Services	\$15,812
ForKids, Inc.	Permanent Supportive Housing	\$13,176
St. Columba Ecumenical Ministries, Inc.	Next Step Transitional Housing	\$21,981
St. Columba Ecumenical Ministries, Inc.	Homeless Advocate & Day Center	\$13,182
The Planning Council, Inc.	ShelterLink Norfolk	\$11,079
The Planning Council, Inc.	Continuum of Care	\$37,808
The Salvation Army	Hope Day Center	\$74,694
Virginia Supportive Housing	Norfolk Studio Apartments	\$40,000
Total		\$227,732

The City of Norfolk has signed on to the 100,000 Homes for 100,000 Homeless Americans campaign. This new initiative will target more attention and resources towards persons who are vulnerable and chronically homeless in Norfolk.

The homeless programs recommended for FY 2014 are identified in Table 29.

Table 29: FY 2014 Programs For Ending Homelessness and Chronic Homelessness

Organization	Program	CDBG	HOME	ESG	Amount
City Department of Human Services-HART	Street Outreach Program			√	\$21,732
City Department of Human Services-HART	Rapid Re-Housing (Tenant Based Rental & Housing Relocation & Stabilization)			√	\$50,322
City Department of Human Services-HART	Homeless Prevention (Tenant Based Rental Assistance)			√	\$29,246
City Office to End Homelessness	HOME TBRA End Chronic Homelessness		√		\$26,633
Ecumenical Family Shelter	The Dwelling Place			√	\$31,353
ForKids, Inc.	Haven House Emergency Shelter			√	\$31,357
ForKids, Inc.	Legacy Permanent Supportive Housing Services	√			\$13,176
St. Columba Ecumenical Ministries	Day Center Program			√	\$19,528
St. Columba Ecumenical Ministries	Homeless Advocate & Day Center Programs	√			\$13,182
St. Columba Ecumenical Ministries	Next Step Transitional Housing Program	√			\$21,981
The Planning Council, Inc.	Continuum of Care Program	√			\$37,808
The Planning Council, Inc.	ShelterLink Norfolk Program	√			\$11,079
The Salvation Army	Hope Day Center	√			\$74,694
The Salvation Army	Hope Emergency Shelter			√	\$21,652
Virginia Supportive Housing	Norfolk Studios	√	√		\$193,199
Virginia Supportive Housing	Support Services at Gosnold Apts.	√			\$21,883
YWCA of South Hampton Roads	Women In Crisis Program			√	\$23,200
TOTAL					\$642,025

V. Non-homeless Special Needs

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Tables beginning in Section B.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 3 Action Plan Specific Objectives Response:

The City of Norfolk has a large elderly population. In fact, 41 percent of all households, at or below 80 percent of MDI are elderly and presumed low-to-moderate income. The majority of elderly residents prefer to reside in their own homes. However, as this becomes

increasingly difficult, they need smaller, low maintenance units. They need housing that is designed to serve their physical and social requirements. Through the housing rehabilitation program, the city will work with the elderly who own their homes to make them accessible and livable by providing emergency grants, exterior repair loans, or home improvement loans.

The non-homeless special needs population includes elderly, frail elderly, persons with severe mental illness, victims of domestic violence, developmentally disabled, physically disabled, substance abusers, and persons with HIV/AIDS. These individuals often require a higher level of support because they are at an increased risk of becoming homeless. Fortunately, there are several organizations in Norfolk that work with these special groups.

In FY 2014 the city is providing CDBG funding to several of these organizations as shown in Table 30.

Table 30: FY 2014 Non-Homeless Special Needs – CDBG Funding

Organization	Project	Amount	Matrix Code	No. to be Assisted	Objective/ Outcome Category	BNO
Elderly/ Disabled Programs						
William A. Hunton YMCA	Senior Citizen's Recreational Program	\$28,136	05	125	SL / 3	LMC
The STOP Organization	Elderly/Disabled Home Repair Program	\$148,187	14A	18	DH / 3	LMC
Park Place Health & Dental Clinic*	Park Place Health & Dental Clinic	\$35,137	05	1,565	SL / 3	LMC
Virginia Supportive Housing	Support Services at Gosnold Apts.	\$21,883	05	63	DH / 2	LMC
PLWHA Program						
AIDS Care Center for Education and Support Services (ACCESS)	CHAP – Norfolk	\$39,529	03T	26	SL / 1	LMC
Total		\$272,872				

*Park Place Health & Dental Clinic provides dental services to the extremely low-to-moderate income adults including the homeless and elderly population.

Objective Categories: DH=Decent Housing; SL=Suitable Living Environment; EO=Economic Opportunity

Outcome Categories: 1 = Availability/ Accessibility; 2 = Affordability; 3 = Sustainability

Broad National Objectives (BNO): LMA = Low-Mod Area; LMC = Low-Mod Clientele

As shown in the table above, the city will meet special needs priorities through programs and services that support the creation of decent housing and suitable living environments that are both available and accessible. Additionally, the city will also provide assistance to the persons with special needs by improving accessibility in city sidewalks.

Housing Opportunities for People with AIDS

*Please also refer to the HOPWA Table in the Needs Tables beginning in Section B.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.

3. *Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.*
4. *Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.*
5. *Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.*
6. *Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.*
7. *Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.*
8. *Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.*
9. *Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.*

Program Year 3 Action Plan HOPWA Response:

The City of Norfolk does not receive HOPWA funds.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 3 Specific HOPWA Objectives Response:

The City of Norfolk does not receive HOPWA funds.

VI. Other Narrative

Annual Plan Amendments

I. CDBG Program: *The city is proposing to amend two CDBG programs that were approved in Annual Plans FY 2010 and FY 2013.*

CDBG Program Amendment 1: In FY 2013 Public Works' ADA ramp installation was approved for funding in the amount of \$143,670. The city is amending its FY 2013 Annual Plan to expand the project area to include access ramps in the light rail area.

Table 31 provides a summary of the accounts that will be amended in support of the ADA Ramp Installation project.

Table 31: City of Norfolk – Department of Public Works ADA Ramps Installation Project

Year	Project	IDIS No.	Objective	Award Amount	Amend Amount	Outcome
FY 2013	Public Works – ADA Ramps Installation	4569	Install accessibility ramps at numerous intersections along the light rail line.	\$143,670	\$0	Install accessibility ramps in remaining areas of Chesterfield Heights, and Brambleton South areas.
FY 2013	Public Works – ADA Ramps Installation	4569	Install accessibility ramps at numerous intersections citywide.	\$0	\$143,670	Install accessibility ramps as needed, citywide.
Total Amount				\$143,670	\$143,670	

CDBG Program Amendment 2: In FY 2010 Habitat for Humanity of South Hampton Roads was awarded \$60,000 towards the rehabilitation of one single family resident housing unit on Olinger Street. Habitat for Humanity was unable to acquire this property and attain proper zoning for this project. Therefore, the activity for this project was never set up in Integrated Disbursement Information System. Habitat for Humanity has since acquired a property in the Berkley area and is requesting to utilize its FY 2010 CDBG funding and they have since performed the necessary environmental review records in order to move forward with the project. To avoid the need for future amendments, this project is being generalized to enable rehabilitation to take place citywide in eligible areas.

Table 32 provides a summary of the program that is recommended to be amended in support of the rehabilitation project.

Table 32: Habitat for Humanity of South Hampton Roads – Rehabilitation for 1325 Olinger Street Project

Year	Project	IDIS No.	Objective	Award Amount	Amend Amount	Outcome
FY 2010	Rehabilitation of 1325 Olinger Street	N/A	Renovate a foreclosed and abandoned single housing in Campostella area into two townhomes.	\$60,000	\$0	To rehabilitate a single family housing unit to create a two-family dwelling and sell to an income eligible household.
FY 2010	City Rehabilitation Initiative	N/A	Renovate a foreclosed and abandoned housing unit in Norfolk.	\$0	\$60,000	To rehabilitate a foreclosed or abandoned housing unit in Norfolk and sell to an income eligible household.
Total Amount				\$60,000	\$60,000	

II. HOME Program: The city is proposing to amend one HOME program activity that was approved in the FY 2013 Annual Plan.

HOME Program Amendment 1: In FY 2013 Virginia Supportive Housing (VSH) for its' Norfolk Regional Apartments was approved for funding in the amount of \$360,000. The City of Virginia Beach has since found a location and is currently moving towards developing an SRO facility. The city is amending its FY 2013 Annual Plan towards allocating the \$360,000 towards the City of Virginia Beach's SRO project with six units allocated to Norfolk. Construction is scheduled to begin in 2013.

Table 33 provides a summary of the account that will be amended in support of the SRO project in Virginia Beach.

Table 33: Virginia Supportive Housing – Norfolk Studios Apartments Project

Year	Project	IDIS No.	Objective	Award Amount	Amend Amount	Outcome
FY 2013	Norfolk Regional Apartments	4573	Develop Norfolk Regional Apartments for 60 units with support services.	\$360,000	\$0	Completing Norfolk's SRO Regional Apartments project designating 42 Norfolk homeless clients with permanent housing.
FY 2013	Virginia Beach Regional Apartments	4573	Develop Virginia Beach Regional Apartments for 60 units, of which six will be designated for Norfolk.	\$0	360,000	Completing Virginia Beach's SRO Apartment project designating six Norfolk homeless clients with permanent housing.
Total Amount				\$360,000	\$360,000	

Affirmatively Further Fair Housing

In FY 2012, the city received its completed Analysis of Impediments to Fair Housing Choice for the FY 2012-2016 Consolidated Plan which includes the Hampton Roads region that includes the following cities:

HAMPTON ROADS CITIES	
Chesapeake	Portsmouth
Hampton	Suffolk
Newport News	Virginia Beach
Norfolk	

The document is available on the City of Norfolk's website. Activities that affirmatively further fair housing include:

- Counseling and referrals as necessary.
- Education and outreach to residents, household providers, lenders, and other community members.
- Dissemination of information to the local news media on fair housing and equality issues and activities.
- Participation in training sessions, workshops, and conferences.
- Visible placement of equal opportunity housing logo on relevant city publications and housing programs that use city, CDBG, HOME and ESG funding.
- Operation and/or funding of programs which promote housing opportunities, such as homeownership education and down payment assistance, housing improvements, and new housing development.

The city will address the impediments identified in this report in the submission of the FY 2013 CAPER.

Affirmative Marketing

The City will continue to effectively promote affirmative marketing by maintaining the following approved affirmative marketing requirements and procedures that include:

- Use of the Equal Housing Opportunity logo when advertising the availability of HOME funds.
- Methods for informing the public, owners, and potential tenants about federal fair housing laws and the city's affirmative marketing policy.
- Requirements and practices each rental owner must adhere to in order to carry out the City's affirmative marketing procedures and requirements, as stated in any written agreement between the city and a participating owner.
- Procedures to be used by rental property owners to inform and solicit applications from persons in the housing market areas that are not likely to apply for housing without special outreach.
- Records will be kept describing actions taken by the city and by owners to affirmatively market units and records to assess the results of these actions.

Section 3

Section 3 of the Housing and Urban Development Act of 1968 [12 U.S.C. 1701u and 24 CFR Part 135] represents HUD's policy for providing preference for new employment, training, and contracting opportunities created from the usage of covered HUD funds to low- and very low-income residents of the community where certain funds are spent (regardless of race or gender), and the businesses that substantially employ these persons. The Section 3 program requires that recipients of certain HUD financial assistance, to the greatest extent possible, provide job training, employment, and contract opportunities for low- or very-low income residents in connection with projects and activities in their neighborhoods.

For all federally funded contracts, the city has set forms that are included in all bid packages. These forms consist of; a listing of federal equal employment opportunity/affirmative action requirements, requirements contracting with small and minority firms, women's business enterprise and labor surplus area, a certification regarding performance of previous contracts or subcontracts subject of the equal opportunity clause, the filing of required reports, and a certification regarding non-segregated facilities.

- Methods of informing the public, owners, and potential tenants about Fair Housing Laws will include the use of the Fair Housing logo and/or slogan.
- As part of project agreements, owners will be required to follow policies and procedures of the city's affirmative marketing program.
- The city will contact community organizations, churches, special interest groups, and social service agencies when soliciting to persons in the housing market that are not likely to participate without special outreach efforts.
- Records will be maintained documenting the affirmative marketing efforts of the city.

- Section 3 requires that employment and other economic development opportunities that are generated by certain HUD financial assistance shall, to the greatest extent feasible, consistent with federal, state, and local laws and regulations, be directed to low and very low-income persons, particularly those who are recipients of government assistance for housing, and to building contractors that provide economic opportunity to low and very low-income persons within a very low and low-income community.

Citizen Participation Plan – Amendment to the FY 2012 – FY 2016 Consolidated Plan

The City of Norfolk has revised its current Citizen Participation Plan and it is provided in the Other Attachments Section of the Annual Plan for HUD's approval. Upon approval of the FY 2014 Annual Plan, the amended Citizen Participation Plan will take effect.

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FY 2014 Annual Plan Activities to be Undertaken



City of

Norfolk

FY 2014 Activities to be undertaken 91.220 (c)

Community Development Block Grant	
Recommended (19) CDBG Public Service Activities	Amount
AIDS Care Center for Education & Support Services (ACCESS): <i>CHAP Norfolk</i>	\$39,529
Building Trades Academy: <i>Pre-Apprenticeship Job Training Program</i>	\$24,688
Child & Family Services of Eastern Virginia (The Up Center): <i>Parents as Teachers</i>	\$26,353
City of Norfolk – <i>Community Development Initiatives Program</i>	\$46,809
Ecumenical Family Shelter: <i>In Home Services Program</i>	\$15,812
Foodbank of Southeastern Virginia: <i>Lead the Effort to Eliminate Hunger in Norfolk</i>	\$30,745
ForKids, Inc.: <i>Permanent Supportive Housing Services Program</i>	\$13,176
Garden of Hope: <i>KIP Care Program (Previously Second Chances)</i>	\$38,687
Norfolk Redevelopment & Housing Authority (NRHA): <i>HomeNet Program</i>	\$65,882
Oakmont Community Development Corporation: <i>After School Program</i>	\$17,585
Park Place Health and Dental Clinic: <i>Park Place Health & Dental Clinic Program</i>	\$35,137
St. Columba Ecumenical Ministries, Inc.: <i>Homeless Advocate & Day Assistant</i>	\$13,182
St. Columba Ecumenical Ministries, Inc.: <i>Next Step Transitional Housing Program</i>	\$21,981
The Planning Council: <i>Continuum of Care / NHC Program</i>	\$37,808
The Planning Council: <i>ShelterLink Norfolk Program</i>	\$11,079
The Salvation Army: <i>Hope Day Center Program</i>	\$74,694
Virginia Supportive Housing: <i>Supportive Services at Gosnold Apts Program</i>	\$21,883
William A. Hunton YMCA: <i>Youth & Senior Citizen's Comm. Recreation Program</i>	\$28,136
Young Men's Christian Association of South Hampton Roads (YMCA): <i>YMCA on T.R.A.C.K. Program</i>	\$39,566
Total Recommended (19) CDBG Public Service Programs Activities	\$602,732

Community Development Block Grant	
Recommended CDBG Planning & Administration and Project Use Activities	Amount
Administration: City of Norfolk's Office of Budget and Grants Management	\$262,099
Administration: Norfolk Redevelopment & Housing Authority (NRHA)	\$521,441
Planning: The Planning Council, Inc.: <i>The Healing Place</i>	\$20,102
Total Recommended (3) Planning & Administration Activities	\$803,642
Project: City of Norfolk: Department of Public Works: <i>ADA Ramps Project</i>	\$149,417
Project: City of Norfolk: Office of the City Manager: <i>Community Infrastructure & Improvement Project</i>	\$336,031
Project: The STOP Organization: <i>Elderly/Disabled Home Repair Project*</i>	\$98,214
Project: The STOP Organization: <i>Elderly/Disabled Home Repair Support*</i>	\$148,187
Project: Virginia Supportive Housing: <i>Norfolk Studios Project</i>	\$40,000
Total Recommended (4) Project Use Activities	\$672,709
Total Recommended (3) Planning & Administration Activities and (4) CDBG Project Use Activities	\$1,476,351

*Rehabilitation projects allocations are split by rehabilitation costs and rehabilitation support costs.

Community Development Block Grant – NRHA Projects		
Recommend (3) NRHA Project Activities		Amount
NRHA: <i>Rehabilitation Project</i>	\$1,427,712	\$1,009,191
NRHA: <i>Rehabilitation Project Support</i>		\$418,521
NRHA: <i>Rehabilitation Emergency Services Grant Project</i>	\$511,416	\$400,000
NRHA: <i>Rehabilitation Emergency Services Grant Project Support</i>		\$111,416
NRHA: <i>Revolving Loan Fund (Rehabilitation Payments)</i>		\$275,000
Total Recommended (3) NRHA CDBG Project Activities		\$2,214,128
Total CDBG Allocation Amount		\$4,293,211

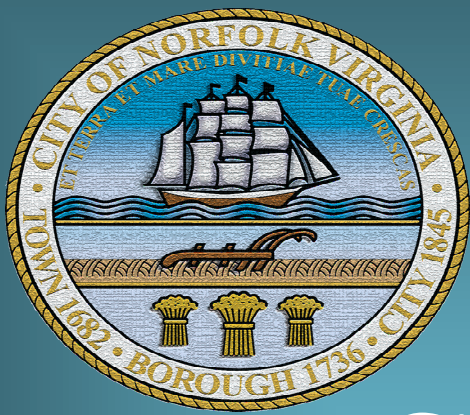
Activities to be undertaken – FY 2014 (continued)

Home Investment Partnerships Program (HOME)	
Recommended HOME Program Activities	Amount
Administration: Norfolk Redevelopment & Housing Authority (NRHA)	\$94,875
Subtotal Recommend (1) HOME Administration Activity	\$94,875
CHDO: Beacon Light Community Housing Development Organization, Inc.	\$47,438
CHDO: Habitat for Humanity of South Hampton Roads, Inc.	\$47,438
CHDO: Plume Line Ministries, Inc.	\$47,437
CHDO Operating Funds	\$31,738
Subtotal Recommend (4) CHDO Program Activities	\$174,051
Norfolk Redevelopment & Housing Authority: <i>Homebuyer Assistance Program</i>	\$500,000
Subtotal Recommend (1) Homebuyer Assistance Program Activity	\$500,000
City of Norfolk's Office to End Homelessness: <i>HOME TBRA End Chronic Homelessness</i>	\$26,633
Virginia Supportive Housing: <i>Norfolk Studios Project</i>	\$153,199
Subtotal Recommend (2) Homeless Program Activities	\$179,832
Total Recommended (8) HOME Activities	\$948,758

Emergency Solutions Grant (ESG)	
Recommended ESG Program Activities	Amount
Administration: City of Norfolk's Office of Budget and Grants Management	\$21,269
Subtotal Recommend (1) ESG Administration Activity	\$21,269
City of Norfolk – Department of Human Services: <i>Homeless Action Response Team (HART): Street Outreach Program</i>	\$21,732
Ecumenical Family Shelter: <i>The Dwelling Place Emergency Shelter Program</i>	\$31,353
ForKids, Inc.: <i>Haven House Emergency Shelter Program</i>	\$31,357
St. Columba Ecumenical Ministries, Inc.: <i>Day Center Emergency Shelter Program</i>	\$19,528
The Salvation Army: <i>Hope Emergency Shelter Program</i>	\$21,652
YWCA of South Hampton Roads: <i>Women In Crisis Emergency Shelter Program</i>	\$23,200
Subtotal Recommended (5) Emergency Shelter & (1) Street Outreach Services Activities	\$148,822
City of Norfolk – Department of Human Services: <i>Homeless Action Response Team (HART): Rapid Re-housing Program</i>	\$50,322
City of Norfolk – Department of Human Services: <i>Homeless Action Response Team (HART): Homeless Prevention Program</i>	\$29,246
The Planning Council, Inc.: <i>Homeless Prevention Program</i>	\$33,925
Subtotal Recommended (1) Rapid Re-Housing Activity & (2) Homeless Prevention Activities	\$113,493
Total Recommended (10) ESG Activities	\$283,584
Total FY 2014 Entitlement Amount for Recommended (47) Activities	\$5,525,682

FY 2014 Annual Plan

A. Project Worksheets



City of

Norfolk

Project Name:		City - CDBG Grant Administration						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide partial salaries for the Division Head, the Program Manager, the Management Analyst III, a Grants Management Assistant, and an Administrative Assistant. Funds will be used for administrative costs, including but not limited to salaries, training, office supplies, advertisements.								
Location:		Priority Need Category						
810 Union Street; Suite 607 Norfolk, VA 23510		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The program is managed by the City's Division of Grants Management (DGM) who is responsible for all aspects of administration of the HUD entitlement programs including developing the Annual Plan, Consolidated Plan and Consolidated Annual Performance and Evaluation Report (CAPER), subrecipient management and reporting.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	N/A			Complete		
	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	N/A			Complete		
	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	N/A			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	N/A		N/A		N/A			
	21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	334,422.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	182,890.69			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	260,297.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	58,137.17			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	262,099.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-AIDS Care Center for Education & Support Services (ACCESS)						
Description:		IDIS Project #:	TBD	UOG Code:	VA511116 NORFOLK			
Funds will provide salary support for the Housing Specialist (full-time) and Case Manager (part-time) as well as provide operational costs for the CHAP Norfolk Program.								
Location:		Priority Need Category						
Citywide		Select one:		Homeless/HIV/AIDS ▼				
		Explanation:						
Expected Completion Date:		The CHAP Norfolk Program provides assistance to homeless persons in obtaining affordable housing and related supportive services to enable persons with special needs (AIDS/HIV) to live with dignity.						
6/30/2014								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	04 Households ▼	Proposed	26		Accompl. Type: ▼	Proposed		
	FY2012 (PY2011)	Underway				Underway		
		Complete	28			Complete		
	04 Households ▼	Proposed	26		Accompl. Type: ▼	Proposed		
	FY2013 (PY2012)	Underway	27			Underway		
		Complete				Complete		
	04 Households ▼	Proposed	26		Accompl. Type: ▼	Proposed		
	FY2014 (PY2013)	Underway				Underway		
		Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Increase housing options for HIV/AIDS clients.		Participants stably housed & increased life skills					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	37,575.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	32,245.86			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	26			Accompl. Type: ▼	Proposed Units	
		Actual Units	28				Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	37,575.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	27,000.67			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	26			Accompl. Type: ▼	Proposed Units	
		Actual Units	27				Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	39,529.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	26			Accompl. Type: ▼	Proposed Units	
		Actual Units	TBD				Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	

Project Name:		City-Public Service-Building Trades Academy - Pre-Apprentice Job Training						
Description:		IDIS Project #:	TBD	UOG Code:	VA511116 NORFOLK			
Funds will provide job training to low-income Norfolk residents in building and facility maintenance trades. Training consists of classroom instruction, hands-on training, counseling, pre-employability classes and life skills.								
Location:		Priority Need Category						
CT: Citywide		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The Pre-Apprenticeship Job Training Program aims to assist in reducing the unemployment rate by assisting low- to moderate-income individuals with job seeking, employment retention and life management skills.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1 Improve economic opportunities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	6		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	9			Complete		
	01 People ▼	Proposed	6		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	TBD			Complete		
	01 People ▼	Proposed	6		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Obtain marketable job skills that will lead to a		The number of participants that graduate					
	05H Employment Training 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	23,468.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	21,440.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units		
		Actual Units	9			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	23,468.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	23,468.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units		
		Actual Units	6			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	24,688.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-Child & Family Services-Parents as Teachers Program						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funds will support partial salary costs for the Family Outreach Specialist and the Prevention Services Associate to increase parents knowledge of child development and effective parenting practices.								
Location:		Priority Need Category						
Citywide		Select one:		Public Services ▼				
		Explanation:						
Expected Completion Date:		An increasing number of children are born to families with a background of abuse or mistreatment. There is a need to provide new parents with encouragement, real-life training, and parental education in order to help new born children before negative influences adversely affect their lives.						
6/30/2014								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the services for low/mod income persons ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	04 Households ▼	Proposed	30		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	69			Complete		
	04 Households ▼	Proposed	30		Accompl. Type: ▼	Proposed		
		Underway	64			Underway		
	FY2013 (PY2012)	Complete				Complete		
	04 Households ▼	Proposed	203		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve services to at-risk families		Total number of clients served.					
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	25,050.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	25,050.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units		
		Actual Units	69			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	25,050.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	20,570.84			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units		
		Actual Units	64			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	26,353.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	203		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-Community Development Initiatives Program					
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK	
Funds will support training opportunities and small business incubation for small, minority and women-owned businesses. Funds may also be used to provide leadership development experiences to low- to moderate-income residents, with a focus on neighborhood development.							
Location:		Priority Need Category					
CT: Citywide		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:		The Program will support development and training for residents and businesses.					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	TBD			Complete	
	FY2014 (PY2013)						
	Proposed Outcome		Performance Measure			Actual Outcome	
Improve neighborhoods		Total number Clients served (individuals & households)					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	46,809.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	TBD			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		City-Public Service-Ecumenical Family Shelter - In Home Services Program						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will support partial salary costs, supplies, and operational costs for the program.								
Location:		Priority Need Category						
CT: 27		Select one:		Public Services ▼				
		Explanation:						
Expected Completion Date:		The Dwelling Place provides services for women and their children who have experienced homelessness. The organization also provides household items, furnishings, referral for counseling and/or substance abuse treatment, medical and dental care, and family planning.						
6/30/2014								
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼						
		2 ▼						
		3 ▼						
Outcome Categories								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Project-level Accomplishments	Accompl. Type: ▼	Proposed	50		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	53			Complete		
	Accompl. Type: ▼	Proposed	75		Accompl. Type: ▼	Proposed		
		Underway	47			Underway		
	FY2013 (PY2012)	Complete				Complete		
	Accompl. Type: ▼	Proposed	20		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Prevent recurrence of homelessness for families		Total number Clients served (individuals & households).					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	15,030.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	9,522.53			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units		
		Actual Units	53			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	15,030.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	14,696.49			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units		
		Actual Units	47			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	15,812.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-Foodbank of SEVA-Eliminate Hunger in Norfolk Program						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will support payment of electricity and natural gas expenses to preserve perishable food.								
Location:		Priority Need Category						
Citywide		Select one:		Public Services ▼				
		Explanation:						
Expected Completion Date:		The Foodbank provides 4.9 million pounds of emergency food to residents of Norfolk and Southeastern Virginia who reside at or below the federal poverty level.						
6/30/2014								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	362,000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	164,000			Complete		
	01 People ▼	Proposed	164,000		Accompl. Type: ▼	Proposed		
		Underway	83,828			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	164,000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Provide emergency food to individuals living in poverty		Total amount of individuals served with emergency food products.			Provide food products for new & returning clients		
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	29,225.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	29,225.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	362,000		Accompl. Type: ▼	Proposed Units		
		Actual Units	164,000			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	29,225.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	29,132.79			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	164,000		Accompl. Type: ▼	Proposed Units		
		Actual Units	83,828			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	30,745.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	164,000		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City - Public Service - ForKids, Inc.- Permanent Supportive Housing Services						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide partial staff support for a case manager for families with disabilities. The Case Manager will provide family assessment and referrals to mainstream services. The program will also offer after school tutoring and enrichment activities to help further education goals.								
Location:		Priority Need Category						
CT: 2.02		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Provide housing stabilization case management for high and very high risk families in an effort to keep them stabilized in the community rather than emergency shelters.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1 Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	04 Households ▼	Proposed	9		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	8			Complete		
	04 Households ▼	Proposed	9		Accompl. Type: ▼	Proposed		
		Underway	8			Underway		
	FY2013 (PY2012)	Complete				Complete		
	04 Households ▼	Proposed	9		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve Accessibility & living environment.		Complete needed housing repairs for program facilities.					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	12,525.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	12,525.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	9		Accompl. Type: ▼	Proposed Units		
		Actual Units	8			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	12,525.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	12,525.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	9		Accompl. Type: ▼	Proposed Units		
		Actual Units	8			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	13,176.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	9		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-Garden of Hope- Kids of Incarcerated Parents						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will support the salary costs for a Program Coordinator. Program implementation, including program materials and field trip cost will be covered.								
Location:		Priority Need Category						
CT: 27, 29, 35, 41, 47, 48, 51		Select one:		Public Services ▼				
		Explanation:						
Expected Completion Date:		The KIP (Kids of Incarcerated Parents) Program through Garden of Hope (Previously Second Chances) is designed to assist children of incarcerated parents, field trips, tutoring and other educational support, while working with their parents to develop better parenting skills, job readiness, employment opportunities and enhance their education and skill level.						
6/30/2014								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2, ▼						
<input type="checkbox"/> Affordability		3, ▼						
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed		
	FY2012 (PY2011)	Underway				Underway		
		Complete	25			Complete		
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed		
	FY2013 (PY2012)	Underway	49			Underway		
		Complete				Complete		
	01 People ▼	Proposed	50		Accompl. Type: ▼	Proposed		
	FY2014 (PY2013)	Underway				Underway		
		Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Assist children w/incarcerated parents		Participants of the KIP Care Program receiving services.			Improve grades, stabilize family relationships		
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	36,740.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	36,740.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	50			Accompl. Type: ▼	Proposed Units	
		Actual Units	25				Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	36,740.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	24,588.47			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	50			Accompl. Type: ▼	Proposed Units	
		Actual Units	49				Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	38,687.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	50			Accompl. Type: ▼	Proposed Units	
		Actual Units	TBD				Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	

Project Name:		City-Public Service-Norfolk Redevelopment & Housing Authority - HOMENET						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funds will be used to support a portion of salary and fringe benefit costs for the HomeNet Manager and the HomeNet Specialist.								
Location:		Priority Need Category						
Citywide		Select one:		Public Services ▼				
		Explanation:						
Expected Completion Date:		The HOMENET program provides homeownership counseling to potential first-time homebuyers and attempts to assist clients remove barriers to homeownership such as poor credit, inadequate savings and derogatory debt. Individualized action plans for each client are designed to ensure positive outcomes.						
6/30/2014								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1 Improve access to affordable owner housing ▼						
<input checked="" type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	162			Complete		
	01 People ▼	Proposed	107		Accompl. Type: ▼	Proposed		
		Underway	86			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	101		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve access to homeownership		Clients served given access to homeownership opportunities.		Increase clients credit scores and savings			
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	62,625.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	62,625.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units		
		Actual Units	162			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	62,625.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	46,164.99			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	107		Accompl. Type: ▼	Proposed Units		
		Actual Units	86			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	65,882.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	101		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-Oakmont CDC - After School Program						
Description:		IDIS Project #:	TBD		UOG Code:	VA511116 NORFOLK		
Funding will provide partial salary support for a Program Coordinator who will provide four components to the after school program that include: homework assistance, mentoring, nutrition, and social/life skills.								
Location:		Priority Need Category						
CT: 58 and 59.01		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The After School Program is designed to improve student achievement by providing homework assistance. Study and problem-solving skills are developed. This program also offers a safe environment that minimizes preventable risks that children and youth (ages 4-15) face when they are home alone.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1 Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	23			Complete		
	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed		
		Underway	30			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve school performance		Youth improve competencies and improve behavior			Improved grades, mastering computer skills and a positive character.		
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	16,700.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	16,700.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units		
		Actual Units	23			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	16,700.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	16,700.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units		
		Actual Units	30			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	17,585.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service- Park Place Health and Dental Clinic Program						
Description:		IDIS Project #:	TBD	UOG Code:	VA511116 NORFOLK			
Funds will support partial salary for an Office Manager and a Dental Assistant/Training Instructor and program operational costs for the dental program.								
Location:		Priority Need Category						
CT: 27		Select one:		Public Services ▼				
		Explanation:						
Expected Completion Date:		The Park Place Health and Dental Clinic will operate Wednesday through Friday and provide low cost dental care for low-income, unemployed, and underemployed Norfolk adults.						
6/30/2014								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve the services for low/mod income persons ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	900		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	902			Complete		
	01 People ▼	Proposed	1,565		Accompl. Type: ▼	Proposed		
		Underway	678			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	1,565		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve the dental health of Norfolk adults.		Total no. of adult clients served who are low/moderate income.		New & returning clients receiving adult dental services			
	05M Health Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	33,400.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	33,400.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	900		Accompl. Type: ▼	Proposed Units		
		Actual Units	902			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	33,400.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	24,140.72			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	1,565		Accompl. Type: ▼	Proposed Units		
		Actual Units	678			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	35,137.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	1,565		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-St. Columba Ecumenical Ministries-Homeless Assistant						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide partial salary support for the Homeless Advocate and Day Center Assistant position.								
Location:		Priority Need Category						
CT: 31		Select one:		Homeless/HIV/AIDS ▼				
		Explanation:						
Expected Completion Date:		Provide client management services for homeless individuals through intake interviewing and assessment, in addition to advocacy and follow-up as homeless individuals move towards self-sufficiency.						
6/30/2014								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase range of housing options & related services for persons w/ special needs ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	1,000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	624			Complete		
	01 People ▼	Proposed	850		Accompl. Type: ▼	Proposed		
		Underway	479			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	850		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Number of clients receiving services.		Total number of Clients Accessing Services			Provided services for homeless individuals		
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	12,525.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	12,525.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	1,000		Accompl. Type: ▼	Proposed Units		
		Actual Units	624			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	12,525.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	9,890.40			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	850		Accompl. Type: ▼	Proposed Units		
		Actual Units	479			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	13,182.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	850		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-St. Columba Ecumenical Ministries-Transitional Housing						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide partial salary cost for a Case Manager who provides background checks, drug screenings, and mental health sessions to clients.								
Location:		Priority Need Category						
CT: 31, 57.02 & 27		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The Homeless Transitional program provides housing for up to 16 individuals (8 males and 8 females) in four houses. These individuals may remain in the program for up to 2 years while addressing obstacles such as barriers to employment, lack of education, skills training, etc.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	27			Complete		
	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed		
		Underway	19			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	24		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Reduce the number of homeless individuals		The number of individuals participating in this program.			Assisted individuals participating in the Next Step program		
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	20,875.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	20,875.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units		
		Actual Units	27			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	20,875.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	16,541.91			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units		
		Actual Units	19			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	21,981.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	24		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-The Planning Council-Continuum of Care (CoC)/ NHC						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will cover a portion of salary expenses for the Continuum of Care Coordinator who provides administrative support to the Norfolk Homeless Consortium and coordinates the federal application process for the Continuum of Care grant application for all working sub-committees to ensure the CoC's strategic plan is carried out.								
Location:		Priority Need Category						
Citywide		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The mission of the Consortium is to develop, sustain and coordinate a comprehensive continuum of care for the homeless citizens of Norfolk in order to move the homeless population toward self-sufficiency and ultimately to eliminate homelessness.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	536		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	566			Complete		
	01 People ▼	Proposed	566		Accompl. Type: ▼	Proposed		
		Underway	566			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	615		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Reduce the number of homeless individuals		Effective Utilization of the Point In Time Count.					
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	35,905.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	35,905.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	536		Accompl. Type: ▼	Proposed Units		
		Actual Units	566			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	35,905.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	31,953.77			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	566		Accompl. Type: ▼	Proposed Units		
		Actual Units	566			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	37,808.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	615		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-The Planning Council-Shelter Link Norfolk Program						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide a portion of the salary for the Norfolk HMIS Systems Administrator position to maintain the Homeless Management Information System (HMIS). The Administrator provides on-going technical support for Norfolk HMIS users.								
Location:		Priority Need Category						
Citywide		Select one:		Homeless/HIV/AIDS ▼				
		Explanation:						
Expected Completion Date:		The Homeless Management Information System (HMIS) tracks the number and needs of Norfolk's homeless population from 13 homeless service organizations that utilize ShelterLink.						
6/30/2014								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
		Specific Objectives						
Outcome Categories		1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	536		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	566			Complete		
	01 People ▼	Proposed	566		Accompl. Type: ▼	Proposed		
		Underway	566			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	615		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	N/A		N/A		N/A			
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	10,521.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	10,521.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	536		Accompl. Type: ▼	Proposed Units		
		Actual Units	566			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	10,521.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	8,767.50			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	566		Accompl. Type: ▼	Proposed Units		
		Actual Units	566			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	11,079.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	615		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-Salvation Army - Hope Day Center Program						
Description:		IDIS Project #:	TBD	UOG Code:	VA511116 NORFOLK			
Funds will support operations at the Salvation Army's Hope Day Center; including, but not limited to, partial salary costs for a Resident Manager, a Social Service Worker, a Driver, and a Substance Abuse Counselor. Funds will also support program supplies, bus passes, clothing vouchers and voicemail services for homeless clients.								
Location:		Priority Need Category						
Citywide		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The Hope Day Center will provide services to homeless individuals such as a safe environment to access mainstream resources, comprehensive case management, housing services, assistance securing and maintaining affordable housing, and follow-up services.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	650		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	912			Complete		
	01 People ▼	Proposed	800		Accompl. Type: ▼	Proposed		
		Underway	654			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	900		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Reduction in the number of homeless individuals		Total number of people served in the day center.		Provided services for single adult homeless people			
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	70,975.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	70,975.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	650		Accompl. Type: ▼	Proposed Units		
		Actual Units	912			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	70,975.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	59,085.04			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	800		Accompl. Type: ▼	Proposed Units		
		Actual Units	654			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	74,694.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	900		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Public Service-Virginia Supportive Housing Case Mgmt & Stabilization						
Description:		IDIS Project #:	TBD	UOG Code:	VA511116 NORFOLK			
Funds are awarded to provide partial salary support for a Case Manager and a Regional Director who provides a variety of homeless services for the residents of the Gosnold Apartment Single Room Occupancy (SRO) Program.								
Location:		Priority Need Category						
CT: 27		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Virginia Supportive Housing provides support with case management, counseling and assists by linking medical, substance abuse, dental, skills training, and community building for residents as needed for those residing at the Gosnold Apartment in an effort to maintain housing for chronically homeless individuals.						
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼						
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	68			Complete		
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway	60			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	63		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve services for tenants at Gosnold Apts.		Total clients served and services provided.		Provided permanent supportive housing/improve stability			
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	20,875.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	20,875.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units	68			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	20,782.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	13,902.29			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units	60			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	21,883.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	63		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-PS-William A. Hunton YMCA - Youth & Senior Recreation Program						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide partial salary for activity coordinators to support recreational programs for youth and senior citizens. Agency provides a safe, supervised environment for youth and adolescents who are at risk of being harassed, recruited, and/or victimized by local gang members; and for disabled adults and seniors who due to their lack of resources and fear of being attacked are at risk of becoming isolated and homebound.								
Location:		Priority Need Category						
CT: 32, 33, 34, 35.1, 35.2, 41, 42, 44, 46, 47, 48, 51, 52, 53, 64		Select one:		Public Services ▼				
		Explanation:						
6/30/2014		To provide daily recreational activities for youth and elderly participants in a safe environment free from random acts of violence. Program activities are directed towards increasing and improving awareness regarding crime prevention, health, substance abuse, education, and recreational opportunities.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	150		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	174			Complete		
	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed		
		Underway	150			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	125		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Maintain a safe environment for clients		Total youth & seniors served.			Provide recreational/socialization activities		
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	26,720.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	26,720.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	150		Accompl. Type: ▼	Proposed Units		
		Actual Units	174			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	26,720.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	20,258.89			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units		
		Actual Units	150			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	28,136.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	125		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City-Young Men's Christian Assoc. of SHR-YMCA on T.R.A.C.K.						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will support salaries for staff of the YMCA on T.R.A.C.K. (Tutorial and Recreation Afterschool Club for Kids) Program and operational expenses. The program takes place before and after the regular school day. The program focuses on providing a safe and caring environment for children to complete school assignments, receive tutoring, participate in physical recreation & develop social skills.								
Location:		Priority Need Category						
CT: 27, 29		Select one:		Public Services ▼				
		Explanation:						
Expected Completion Date:		The YMCA will provide after-school tutoring to students from the Park Place area (Granby Elementary, Park Place School, and James Monroe Elementary Schools) and surrounding communities who will help build literacy and math skills through story guides and activities.						
6/30/2014								
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		1 Improve the services for low/mod income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	53			Complete		
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway	34			Underway		
	FY2013 (PY2012)	Complete				Complete		
	01 People ▼	Proposed	60		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve student performance at school		Total number of students served in the program.			Total youth improving grades/social skills		
	05D Youth Services 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	37,575.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	37,575.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units	53			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	37,575.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	26,923.25			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units	34			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	39,566.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	60		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		City - Project Use - Department of Public Works - ADA Ramps Installation						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will allow ADA ramp installation at numerous intersections citywide to include Wards Corner (CT 14) and Sussex (CT 13). ADA ramp installation will allow persons with mobility impairments full use of the public right-of-way.								
Location:		Priority Need Category						
CT: 14, 13		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Federal Accessibility Guidelines and laws require the installation of curb ramps to allow persons with mobility impairments full use of the public right-of-way.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	11 Public Facilities ▼	Proposed	87		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	81			Complete		
	11 Public Facilities ▼	Proposed	71		Accompl. Type: ▼	Proposed		
		Underway	TBD			Underway		
	FY2013 (PY2012)	Complete				Complete		
	11 Public Facilities ▼	Proposed	70		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve Accessibility for City Residents.		Number of ADA ramps installed along Light Rail neighborhoods					
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	174,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	163,251.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities ▼	Proposed Units	87		Accompl. Type: ▼	Proposed Units		
		Actual Units	81			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	143,670.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities ▼	Proposed Units	71		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	148,491.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities ▼	Proposed Units	70		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Project Use - City Manager - Community Infrastructure & Facility Improvement						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will support improvements to public facilities and infrastructure in low- and moderate-income neighborhoods throughout the city.								
Location:		Priority Need Category						
Citywide		Select one:		Public Facilities ▼				
		Explanation:						
Expected Completion Date:		This project will provide improvements to infrastructure and publicly-owned facilities citywide.						
6/30/2014								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼				Accompl. Type: ▼	Proposed		
						Underway		
						Complete		
	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve neighborhood communities		Number of improvements throughout the community					
	03 Public Facilities and Improvements (General) 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	336,031.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	11 Public Facilities ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Project Use-The STOP Organization-Elderly/Disabled Home Repair Program						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide grants to qualifying low- and moderate income elderly/disabled Norfolk residents in addressing needed home and accessibility repairs to their homes. Repairs include, but are not limited to, roof replacement, ADA ramps, electrical, plumbing, and other home improvements.								
Location:		Priority Need Category						
Citywide		Select one:		Non-homeless Special Needs ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Due to limited incomes & resources many elderly and disabled individuals live in substandard and/or dangerous conditions. By designing and implementing a plan specifically targeting these residents, basic repairs will be made thus allowing the improvement of the overall health, safety & independence of residents.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	17			Complete		
	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed		
		Underway	19			Underway		
	FY2013 (PY2012)	Complete				Complete		
	04 Households ▼	Proposed	18		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve housing quality for elderly and/or disabled residents		Assisted no. of low/mod Households with home repairs.			Improved housing quality/accessibility		
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	174,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	174,000.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units		
		Actual Units	17			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	143,376.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	1,122.83			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units		
		Actual Units	19			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	98,214.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Project Use-The STOP Organization-Elderly/Disabled Home Repair Support					
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK	
Funding will provide staff support to coordinate needed home and accessibility improvements for income qualifying residents (low- and moderate-income elderly and/or disabled owner occupants) to address home repair issues throughout the City of Norfolk.							
Location:		Priority Need Category					
Citywide		Select one:		Non-homeless Special Needs ▼			
		Explanation:					
Expected Completion Date:		The Home Repair Grant Support staff is responsible for home repair activities for qualifying elderly/disabled low-to moderate-income residents.					
6/30/2014							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1 Improve the quality of owner housing ▼					
<input checked="" type="checkbox"/> Affordability		2 ▼					
<input type="checkbox"/> Sustainability		3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	N/A			Complete	
	FY2014 (PY2013)						
	Proposed Outcome		Performance Measure			Actual Outcome	
N/A		N/A			N/A		
14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	49,973.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units	
		Actual Units	N/A			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		Project Use - Virginia Supportive Housing - Norfolk Studio Apartments						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will be used for the rehabilitation for the Norfolk Studio Apartments development of an 80 single room occupancy (SRO) apartments (42 for Norfolk residents) with support services for homeless single adults in South Hampton Roads.								
Location:		Priority Need Category						
TBD		Select one:		Infrastructure ▼				
		Explanation:						
Expected Completion Date:		Program outcomes will be measured by completing the facility and the number of homeless clients residing at the Norfolk Regional Apartments.						
6/30/2014								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed	42		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	TBD			Complete		
	Accompl. Type: ▼	Proposed	80		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Increase housing for single adult homeless persons.		Decrease the number of homeless clients.					
	14B Rehab; Multi-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	110,416.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	42		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	40,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		Planning - The Planning Council - The Healing Place					
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK	
Funding will support salary costs for the executive director of The Healing Place who will oversee all programs and operations, train staff, and conduct resource development prior to opening the facility.							
Location:		Priority Need Category					
The Planning Council, Inc. 5365 Robin Hood Road, Suite 700 Norfolk, VA 23513		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Staff costs associated with general planning for the Healing Place; directing and coordinating all various activities necessary to achieve project goals and objectives with developing a community resource to relieve local jails of a population that is only incarcerated due to the lack of more appropriate services, and will relieve police and rescue departments of lengthy processing at jails and hospitals.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	N/A			Complete	
	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	N/A			Complete	
	Other ▼	Proposed	N/A		Other ▼	Proposed	
		Underway				Underway	
		Complete	N/A			Complete	
	FY2014 (PY2013)						
Proposed Outcome		Performance Measure			Actual Outcome		
N/A		N/A			N/A		
20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	20,102.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units	
		Actual Units	N/A			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		NRHA - CDBG Administration						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will support partial salaries of personnel who oversee the general management, project implementation, monitoring, and evaluation of the CDBG program at NRHA.								
Location:		Priority Need Category						
Norfolk Redevelopment and Housing Authority 251 Granby Street Norfolk, VA 23510		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Staff costs associated with general administration includes project management of neighborhoods, directing and coordinating all of the various activities necessary to achieve project goals and objectives. Other staff costs include overall program management, coordination, monitoring and evaluation, salaries, fringe benefits and allocations.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Increase the availability of affordable owner housing ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	Other ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
	FY2012 (PY2011)	Underway				Underway		
		Complete	N/A			Complete		
	Other ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
	FY2013 (PY2012)	Underway				Underway		
		Complete	N/A			Complete		
	Other ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
	FY2014 (PY2013)	Underway				Underway		
		Complete	N/A			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	N/A		N/A			N/A		
	21A General Program Administration 570.206 ▼					Matrix Codes ▼		
Matrix Codes ▼					Matrix Codes ▼			
Matrix Codes ▼					Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt.	598,500.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	574,319.60			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A			Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	516,704.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	352,281.03			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A			Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	521,441.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A			Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units				Proposed Units		
		Actual Units				Actual Units		

Project Name:		NRHA - Rehabilitation Program							
Description:		IDIS Project #:		TBD		UOG Code:		VA511116 NORFOLK	
Funds will be used for financial assistance to homeowners as well as property inspections, work write-ups and cost estimating services. Additional costs associated with inspections, work underway, and authorization of draw downs against loans for work performed are included in this program. Funds are for hard costs and project delivery costs to include staff support & marketing.									
Location:		Priority Need Category							
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510		Select one:		Planning/Administration ▼					
Expected Completion Date:		Explanation:							
6/30/2014		The Rehabilitation Program provides funds to low-to-moderate income homeowners for renovations to their home.							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼							
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units ▼	Proposed	26		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	FY2012 (PY2011)	Complete	21			Complete			
	10 Housing Units ▼	Proposed	16		Accompl. Type: ▼	Proposed			
		Underway	10			Underway			
	FY2013 (PY2012)	Complete				Complete			
	Accompl. Type: ▼	Proposed	18		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	FY2014 (PY2013)	Complete	TBD			Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	Improve housing quality for eligible residents.		Total no. of low/mod Households with home modifications.			Improved housing quality/accessibility			
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	1,085,934		Fund Source: ▼	Proposed Amt.			
		Actual Amount	952,503.23			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	26		Accompl. Type: ▼	Proposed Units			
		Actual Units	21			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 2	CDBG ▼	Proposed Amt.	924,834.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	546,278.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	16		Accompl. Type: ▼	Proposed Units			
		Actual Units	10			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 3	CDBG ▼	Proposed Amt.	1,009,191		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	18		Accompl. Type: ▼	Proposed Units			
		Actual Units	TBD			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		NRHA - Rehabilitation Support								
Description:		IDIS Project #:		TBD		UOG Code:		VA511116 NORFOLK		
Funding will support staff support for urban design and construction of NRHA Rehabilitation project.										
Location:		Priority Need Category								
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510		Select one:		Planning/Administration ▼						
Expected Completion Date:		Explanation:								
6/30/2014		The design and construction team is responsible for providing technical assistance, urban design, architectural services and of rehab improvements for all NRHA's project areas; prepare designs & coordinate construction RFP's and bid packages as appropriate; administer, inspect and authorize draw downs against contracts; provide assistance for project areas and provide guidance as needed on plans submitted for development.								
Objective Category		Specific Objectives								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼								
Outcome Categories										
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability										
Project-level Accomplishments	Accompl. Type: ▼		Proposed		N/A		Accompl. Type: ▼		Proposed	
	FY2012 (PY2011)		Underway						Underway	
			Complete		N/A				Complete	
	Accompl. Type: ▼		Proposed		N/A		Accompl. Type: ▼		Proposed	
	FY2013 (PY2012)		Underway						Underway	
			Complete		N/A				Complete	
	Accompl. Type: ▼		Proposed		N/A		Accompl. Type: ▼		Proposed	
	FY2014 (PY2013)		Underway						Underway	
			Complete		N/A				Complete	
	Proposed Outcome		Performance Measure				Actual Outcome			
	N/A		N/A				N/A			
	14H Rehabilitation Administration 570.202 ▼							Matrix Codes ▼		
Matrix Codes ▼							Matrix Codes ▼			
Matrix Codes ▼							Matrix Codes ▼			
Program Year 1	CDBG ▼		Proposed Amt.		430,506.00		Fund Source: ▼		Proposed Amt.	
			Actual Amount		430,506.00				Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units ▼		Proposed Units		N/A		Accompl. Type: ▼		Proposed Units	
			Actual Units		N/A				Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
Program Year 2	CDBG ▼		Proposed Amt.		444,549.00		Fund Source: ▼		Proposed Amt.	
			Actual Amount		267,140.82				Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	10 Housing Units ▼		Proposed Units		N/A		Accompl. Type: ▼		Proposed Units	
			Actual Units		N/A				Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
Program Year 3	CDBG ▼		Proposed Amt.		418,521.00		Fund Source: ▼		Proposed Amt.	
			Actual Amount		0.00				Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: ▼		Proposed Units		N/A		Accompl. Type: ▼		Proposed Units	
			Actual Units		N/A				Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Project Name:		NRHA Home Repair Grant Program (Formerly Emergency Repair Grant)						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide staff support and grants to qualifying low and moderate income homeowners to address needed repairs to their homes. Repairs include, but are not limited to, roof replacement, window replacement and other structural improvements.								
Location:		Priority Need Category						
Norfolk Redevelopment Housing Authority 201 Granby Street Norfolk, VA 23510		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The Home Repair Grant Program provides a means by which low-to moderate-income residents can obtain funding to correct code violations that directly affect health and safety.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve the quality of owner housing ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	43		Accompl. Type: ▼	Proposed		
	FY2012 (PY2011)	Underway				Underway		
		Complete	39			Complete		
	01 People ▼	Proposed	40		Accompl. Type: ▼	Proposed		
	FY2013 (PY2012)	Underway				Underway		
		Complete	32			Complete		
	Accompl. Type: ▼	Proposed	40		Accompl. Type: ▼	Proposed		
	FY2014 (PY2013)	Underway				Underway		
		Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve Quality of Housing.		Total assistance for homeowners with needed home repairs					
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	400,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	396,107.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	43			Accompl. Type: ▼	Proposed Units	
		Actual Units	39				Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	400,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	272,205.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	40			Accompl. Type: ▼	Proposed Units	
		Actual Units	32				Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	400,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.				Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	40			Accompl. Type: ▼	Proposed Units	
		Actual Units	TBD				Actual Units	
	Accompl. Type: ▼	Proposed Units					Proposed Units	
		Actual Units					Actual Units	

Project Name:		NRHA Home Repair Grant Support Program (Formerly Emergency Repair Grant)						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide support to coordinate home repairs for income qualifying residents (low- and moderate-income owner occupants) to address home repair issues throughout the City of Norfolk.								
Location:		Priority Need Category						
Norfolk Redevelopment Housing Authority 201 Granby Street Norfolk, VA 23510		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The Home Repair Grant Support staff is responsible for all home repair activities for qualifying low-to moderate-income residents.						
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the quality of owner housing ▼						
Outcome Categories		2 ▼						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	N/A			Complete		
	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	N/A			Complete		
	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	N/A			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	N/A		N/A		N/A			
	14H Rehabilitation Administration 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	128,650.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	128,650.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	114,607.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	108,680.93			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	111,416.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		NRHA - Housing Rehabilitation - Revolving Loan Fund (RLF)						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide for rehabilitation of older housing stock in need of renovation.								
Location:		Priority Need Category						
Norfolk Redevelopment and Housing Authority 201 Granby Street Norfolk, VA 23510		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2014		A revolving loan fund is a capital fund established to make loans whereby principal repayments of loans are re-paid into the fund and re-lent to other borrowers. Program income from this fund will be used for additional housing rehabilitation.						
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve the quality of owner housing ▼						
Outcome Categories		2 ▼						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	4		Accompl. Type: ▼	Proposed		
	FY2012 (PY2011)	Underway			Underway			
		Complete	13		Complete			
	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed		
	FY2013 (PY2012)	Underway	4		Underway			
		Complete			Complete			
	10 Housing Units ▼	Proposed	5		Accompl. Type: ▼	Proposed		
	FY2014 (PY2013)	Underway			Underway			
		Complete	TBD		Complete			
	Proposed Outcome		Performance Measure			Actual Outcome		
	Create Sustainable Neighborhoods		Total housing units that will undergo rehabilitation.					
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	200,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	739,187.83		Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount			
	10 Housing Units ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units		
		Actual Units	13		Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units			
Program Year 2	CDBG ▼	Proposed Amt.	275,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00		Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount			
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units		
		Actual Units	5		Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units			
Program Year 3	CDBG ▼	Proposed Amt.	275,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00		Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount			
	10 Housing Units ▼	Proposed Units	5		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD		Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units			

Project Name:		HOME - NRHA - HOME Administration						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide general management and program oversight for the HOME Program.								
Location:		Priority Need Category						
Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Increase the supply of safe, decent, and affordable housing through the acquisition and/or rehabilitation of existing housing units and new construction. NRHA seeks to promote home ownership opportunities for low-to-moderate income households and rental assistance to lower income households.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Increase the availability of affordable owner housing ▼						
		2. ▼						
		3. ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	N/A			Complete		
	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	N/A			Complete		
	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	N/A			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	N/A		N/A					
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	209,940.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	HOME ▼	Proposed Amt.	100,280.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	HOME ▼	Proposed Amt.	94,875.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units		
		Actual Units	N/A			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		HOME - NRHA - Homebuyer Assistance						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide down payment and closing cost assistance to first-time homebuyers.								
Location:		Priority Need Category						
Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Funds utilized under this project are used to assist low-to-moderate income homebuyers with the purchase of a newly- constructed or existing home.						
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the availability of affordable owner housing ▼ 2 Improve access to affordable owner housing ▼ 3						
Outcome Categories								
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability								
Project-level Accomplishments	04 Households ▼	Proposed	36		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	TBD			Complete		
	04 Households ▼	Proposed	12		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	TBD			Complete		
	Accompl. Type: ▼	Proposed	14		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Improve the affordability of decent housing		Total number of homebuyers assisted					
	13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	HOME ▼	Proposed Amt.	1,212,332		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	36		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	HOME ▼	Proposed Amt.	423,837.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	12		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	HOME ▼	Proposed Amt.	500,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		HOME - NRHA - CHDO Operating Fund					
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK	
Funding will provide the City's CHDOs with operating capacity to support administrative costs.							
Location:		Priority Need Category					
Norfolk Redevelopment & Housing Authority 201 Granby Street Norfolk, Virginia 23510		Select one:		Priority Need Category ▼			
Expected Completion Date:		Explanation:					
6/30/2014		Operating funds are utilized to cover eligible administrative expenses of CHDO programs.					
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the availability of affordable owner housing ▼ 2 ▼ 3 ▼					
Outcome Categories							
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed	N/A		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete	N/A			Complete	
	FY2014 (PY2013)						
	Proposed Outcome		Performance Measure			Actual Outcome	
Assist Norfolk CHDOs with operating expenses		Total number of CHDOS that will be assisted					
21I HOME CHDO Operating Expenses (subject to 5% cap) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	31,738.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units	
		Actual Units	N/A			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME - NRHA - CHDO - Beacon Light							
Description:		IDIS Project #:		TBD		UOG Code:		VA511116 NORFOLK	
Funding will support CHDO activities to include down payment and closing cost assistance to buyers of properties developed by Beacon Light CHDO.									
Location:		Priority Need Category							
CT: 50, 51, 52, 53 Citywide		Select one:		Owner Occupied Housing ▼					
Expected Completion Date:		Explanation:							
6/30/2014		As a private nonprofit organization with a 501 (c)(3) federal tax exemption, CHDOs provide decent, affordable housing to low-income households. CHDOs must serve a specific, delineated geographic area; either a neighborhood, several neighborhoods, or the entire community, but not the entire state.							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase the availability of affordable owner housing ▼ 2 _____ ▼ 3 _____ ▼							
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
Project-level Accomplishments	10 Housing Units ▼	Proposed	2		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	FY2012 (PY2011)	Complete	TBD			Complete			
	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	FY2013 (PY2012)	Complete	TBD			Complete			
	Accompl. Type: ▼	Proposed	1		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	FY2014 (PY2013)	Complete	TBD			Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	Increase homeownership		Total assisted homebuyers						
	13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	HOME ▼	Proposed Amt.	90,332.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units			
		Actual Units	TBD			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 2	HOME ▼	Proposed Amt.	51,902.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units			
		Actual Units	TBD			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 3	HOME ▼	Proposed Amt.	47,438.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units			
		Actual Units	TBD			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		HOME-CHDO-Habitat for Humanity E. Ocean View Affordable Homeownership						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide services in acquiring vacant and/or abandoned properties in Norfolk's low-to moderate-income neighborhoods for construction or renovation into affordable housing units for sale to low- to moderate-income families.								
Location:		Priority Need Category						
CT: Citywide		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2014		Program outcomes will be measured by how many units completed and how many residents will be successful in acquiring homeownership.						
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1 Increase the availability of affordable owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼						
		3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	10 Housing Units ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	TBD			Complete		
	Accompl. Type: ▼	Proposed	1		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Increase homeownership for low/mod income clients.		# of Clients becoming successful in purchasing homes					
	14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	HOME ▼	Proposed Amt.	51,900.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	HOME ▼	Proposed Amt.	47,437.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		HOME - NRHA - CHDO - Plumb Line Ministries					
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK	
Funding will provide down payment and closing cost assistance to buyers of properties developed by Plumb Line Ministries.							
Location:		Priority Need Category					
Census Tracts: Citywide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:		As a private nonprofit organization with a 501 (c)(3) federal tax exemption, CHDOs provide decent, affordable housing to low to moderate income households. CHDOs must serve a specific, delineated geographic areas; either a neighborhood, several neighborhoods, or the entire community, but not the entire state.					
6/30/2014							
Objective Category		Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		1 Increase the availability of affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼					
		3 ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	04 Households ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY2013 (PY2012)	Complete	TBD			Complete	
	Accompl. Type: ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
	FY2014 (PY2013)	Complete	TBD			Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Increase homeownership		Total no. of clients assisted in homeownership program					
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	HOME ▼	Proposed Amt.	51,900.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	TBD			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	HOME ▼	Proposed Amt.	47,438.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	1		Accompl. Type: ▼	Proposed Units	
		Actual Units	TBD			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Project Name:		HOME - Virginia Supportive Housing - Norfolk Studio Apartments						
Description:		IDIS Project #:	TBD		UOG Code:	VA511116 NORFOLK		
Funding will develop Norfolk Studio Apartments, 80 studio apartments with support services for homeless single adults in Norfolk. The proposed 80 SRO apartments are a part of a regional effort with units allocated to Norfolk, VA Beach, Chesapeake, Portsmouth, and Suffolk to end homelessness. 42 units are dedicated for Norfolk.								
Location:		Priority Need Category						
		Select one:		Infrastructure ▼				
		Explanation:						
Expected Completion Date:		This project supports a regional effort to eliminate homelessness through the development of permanent supportive housing units. Virginia Supportive Housing is the developer and manages the facilities after construction.						
6/30/2014								
Objective Category								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	10 Housing Units ▼	Proposed	6		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2012)	Complete	6			Complete		
	10 Housing Units ▼	Proposed	42		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	TBD			Complete		
	Accompl. Type: ▼	Proposed	80		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Increase housing for single adult homeless persons.		Decrease the number of homeless clients.					
	14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	360,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	324,000.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units		
		Actual Units	6			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	HOME ▼	Proposed Amt.	360,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	42		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	HOME ▼	Proposed Amt.	153,199.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	80		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	HOME - Office to End Homelessness - Tenant Based Rental Assist. Program									
Description:	IDIS Project #:	TBD	UOG Code:	VA511116 NORFOLK						
Funding will provide a TBRA program to assist those households with disabilities and histories of repeated or prolonged homelessness to obtain rental housing, create affordability and stability, and increase income until the client gains independence.										
Location:		Priority Need Category								
		Select one:		Homeless/HIV/AIDS ▼						
		Explanation:								
Expected Completion Date:		The Office to End Homelessness TBRA program seeks to end homelessness for individuals and families in the City of Norfolk by implementing a TBRA program and to provide assistance to individuals and families with disabilities and who have experienced or are experiencing homelessness.								
6/30/2014										
Objective Category										
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity										
Outcome Categories		Specific Objectives								
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2 ▼ 3 ▼								
Project-level Accomplishments	01 People ▼	Proposed	75		Accompl. Type: ▼	Proposed				
		Underway				Underway				
	FY 2012 (PY2011)	Complete	11			Complete				
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed				
		Underway				Underway				
		Complete				Complete				
	01 People ▼	Proposed	6		01 People ▼	Proposed				
		Underway				Underway				
	FY2014 (PY2013)	Complete	TBD			Complete				
	Proposed Outcome		Performance Measure			Actual Outcome				
	Improve sustainability through homeless prevention services		Assist individuals with rental assistance							
	31F Tenant based rental assistance ▼		Matrix Codes ▼							
Matrix Codes ▼		Matrix Codes ▼								
Matrix Codes ▼		Matrix Codes ▼								
Program Year 1	HOME ▼	Proposed Amt.	70,099.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount	21,317.35			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units				
		Actual Units	11			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 2	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	HOME ▼	Proposed Amt.	26,633.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount	0.00			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units				
		Actual Units	TBD			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		ESG - City Administration								
Description:		IDIS Project #:		TBD		UOG Code:		VA511116 NORFOLK		
Funding will provide general management and oversight of the Emergency Solutions Grant Program.										
Location:		Priority Need Category								
City Wide		Select one:		Planning/Administration ▼						
Expected Completion Date:		Explanation:								
6/30/2014		ESG City Administration accounts for 7.5% of the total ESG award. This allocation supports the monitoring of ESG to ensure services are being provided.								
Objective Category		Specific Objectives								
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Increase range of housing options & related services for persons w/ special needs ▼ 2 Increase the number of homeless persons moving into permanent housing ▼ 3 End chronic homelessness ▼								
Outcome Categories										
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability										
Project-level Accomplishments	Accompl. Type: ▼		Proposed		N/A		Accompl. Type: ▼		Proposed	
	FY2012 (PY2011)		Underway						Underway	
			Complete		N/A				Complete	
	Accompl. Type: ▼		Proposed		N/A		Accompl. Type: ▼		Proposed	
	FY2013 (PY2012)		Underway						Underway	
			Complete		N/A				Complete	
	Accompl. Type: ▼		Proposed		N/A		Accompl. Type: ▼		Proposed	
	FY2014 (PY2013)		Underway						Underway	
			Complete		N/A				Complete	
	Proposed Outcome		Performance Measure				Actual Outcome			
	N/A		N/A							
	21A General Program Administration 570.206 ▼							Matrix Codes ▼		
Matrix Codes ▼							Matrix Codes ▼			
Matrix Codes ▼							Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	14,139.00		ESG ▼	Proposed Amt.				
		Actual Amount	0.00			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units				
		Actual Units	N/A			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 2	ESG ▼	Proposed Amt.	30,641.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount	0.00			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units				
		Actual Units	N/A			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	ESG ▼	Proposed Amt.	21,269.00		Fund Source: ▼	Proposed Amt.				
		Actual Amount	0.00			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	Accompl. Type: ▼	Proposed Units	N/A		Accompl. Type: ▼	Proposed Units				
		Actual Units	N/A			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		ESG-Ecumenical Family Shelter-Dwelling Place-Shelter Services and Operations							
Description:		IDIS Project #:		TBD		UOG Code:		VA511116 NORFOLK	
Funding will provide utility and operational costs to support homeless persons at the Dwelling Place, an existing shelter serving homeless families.									
Location:		Priority Need Category							
Ecumenical Family Shelter (Dwelling Place), 545 West 17th Street Norfolk, VA 23508		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2014		The mission of the Dwelling Place is to provide safe and secure emergency shelter to families in crisis and assist them in achieving self-sufficiency.							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives							
Outcome Categories		1 Increase the number of homeless persons moving into permanent housing ▼							
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2 ▼							
		3 ▼							
Project-level Accomplishments	Accompl. Type: ▼		Proposed	225		01 People ▼	Proposed		
	FY2012 (PY2011)		Underway				Underway		
			Complete	121			Complete		
	01 People ▼		Proposed	215		01 People ▼	Proposed		
	FY2013 (PY2012)		Underway				Underway		
			Complete	TBD			Complete		
	01 People ▼		Proposed	200		01 People ▼	Proposed		
	FY2014 (PY2013)		Underway				Underway		
			Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome			
	Provide shelter to children & families		Total number of women and children served						
	03T Operating Costs of Homeless/AIDS Patients Programs ▼					05 Public Services (General) 570.201(e) ▼			
Matrix Codes ▼					Matrix Codes ▼				
Matrix Codes ▼					Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	49,997.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	30,344.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	225		Accompl. Type: ▼	Proposed Units			
		Actual Units	121			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 2	ESG ▼	Proposed Amt.	55,000.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	215		Accompl. Type: ▼	Proposed Units			
		Actual Units	TBD			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 3	ESG ▼	Proposed Amt.	31,353.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	200		Accompl. Type: ▼	Proposed Units			
		Actual Units	TBD			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		ESG - F.O.R. Kids, Inc. - Haven House - Shelter Services and Operations						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
ESG Funding will support the emergency shelter with utility, maintenance, insurance, and operational and transportation costs. The emergency shelter helps families become self-sufficient and provides families with a stable environment, clinical case management, extensive children's service, and individualized family service plans.								
Location:		Priority Need Category						
Haven House Emergency Shelter, 131 D. View Avenue Norfolk, VA 23503		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		F.O.R. Kids provides families with housing and comprehensive services to foster permanent, positive family development leading to self-sufficient futures. F.O.R. Kids is passionately committed to ending the cycle of homelessness for children in South Hampton Roads.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	04 Households ▼	Proposed	75		04 Households ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	50			Complete		
	04 Households ▼	Proposed	63		04 Households ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	TBD			Complete		
	04 Households ▼	Proposed	84		04 Households ▼	Proposed		
		Underway				Underway		
	FY2014 (PY20132)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	Provide shelter to children & families		Total number of clients served					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				05 Public Services (General) 570.201(e) ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	49,770.00		ESG ▼	Proposed Amt.		
		Actual Amount	49,770.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	75		Accompl. Type: ▼	Proposed Units		
		Actual Units	50			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	ESG ▼	Proposed Amt.	55,000.00		ESG ▼	Proposed Amt.		
		Actual Amount	53,687.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	63		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	ESG ▼	Proposed Amt.	31,357.00		ESG ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	84		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	ESG - St. Columba Ecumenical Ministries - Shelter Services and Operations									
Description:	IDIS Project #:	TBD	UOG Code:	VA511116 NORFOLK						
Funding will support operational, maintenance, rent, utilities, and insurance costs associated with the day shelter. St. Columba provides essential services to the homeless, primarily men.										
Location:		Priority Need Category								
St. Columba Day Center, 2114 Lafayette Boulevard, Norfolk, VA 23509		Select one:		Homeless/HIV/AIDS ▼						
Expected Completion Date:		Explanation:								
6/30/2014		Provides basic needs such as access to showers, food, clothing, work boots, tools, and educational and vocational assistance. Staff also assist clients in obtaining identification cards and provides referrals to other agencies for specific services while overcoming homelessness.								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing ▼								
		2 Improve economic opportunities for low-income persons ▼								
		3, ▼								
Project-level Accomplishments	01 People ▼	Proposed	1,100		Accompl. Type: ▼	Proposed				
	FY2012 (PY2011)	Underway	800			Underway				
		Complete				Complete				
	01 People ▼	Proposed	850		Accompl. Type: ▼	Proposed				
	FY2013 (PY2012)	Underway				Underway				
		Complete	TBD			Complete				
	Accompl. Type: ▼	Proposed	850		Accompl. Type: ▼	Proposed				
	FY2014 (PY2013)	Underway				Underway				
		Complete	TBD			Complete				
	Proposed Outcome		Performance Measure			Actual Outcome				
	Assist homeless clients with essential services		Total homeless clients served with essential services.							
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				05 Public Services (General) 570.201(e) ▼					
Matrix Codes ▼				Matrix Codes ▼						
Matrix Codes ▼				Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	27,675.00		ESG ▼	Proposed Amt.				
		Actual Amount	21,531.00			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	1,100		Accompl. Type: ▼	Proposed Units				
		Actual Units	800			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 2	ESG ▼	Proposed Amt.	30,000.00		ESG ▼	Proposed Amt.				
		Actual Amount	0.00			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	850		Accompl. Type: ▼	Proposed Units				
		Actual Units	TBD			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				
Program Year 3	ESG ▼	Proposed Amt.	19,528.00		ESG ▼	Proposed Amt.				
		Actual Amount	0.00			Actual Amount				
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.				
		Actual Amount				Actual Amount				
	01 People ▼	Proposed Units	850		Accompl. Type: ▼	Proposed Units				
		Actual Units	TBD			Actual Units				
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units				
		Actual Units				Actual Units				

Project Name:		ESG:The Salvation Army HOPE Emergency Shelter:Shelter Services and Operatio						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will provide partial support costs for 4 program monitors, and operating facility expenses for the HOPE Emergency Shelter Program which provides services for homeless individuals.								
Location:		Priority Need Category						
HOPE Emergency Shelter Program, 203 W 19th Street, Norfolk, VA 23519		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2014		The Salvation Army's primary objective is to decrease the number of homeless men through exposure to services and access to mainstream resources which improve housing outcomes.						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase the number of homeless persons moving into permanent housing ▼ 2 ▼ 3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	1,000		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2012 (PY2011)	Complete	813			Complete		
	01 People ▼	Proposed	1,500		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	TBD			Complete		
	Accompl. Type: ▼	Proposed	900		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Provide 5,000 bednights annually		Total number of homeless clients served					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				05 Public Services (General) 570.201(e) ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	ESG ▼	Proposed Amt.	25,494.00		ESG ▼	Proposed Amt.		
		Actual Amount	25,494.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	1,000		Accompl. Type: ▼	Proposed Units		
		Actual Units	813			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	ESG ▼	Proposed Amt.	34,000.00		ESG ▼	Proposed Amt.		
		Actual Amount	34,000.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	1,500		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	ESG ▼	Proposed Amt.	21,652.00		ESG ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	900		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:		ESG - YWCA of SHR-Women in Crisis:Shelter Services and Operations					
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK	
The ESG Program will provide partial salary support for a WIC/DVSP Crisis Counselor and operational costs of the emergency shelter. The YWCA of SHR provides essential services for women and families in crisis due to domestic violence, including development of a comprehensive education plan.							
Expected Completion Date:		Priority Need Category					
YWCA Women In Crisis, 5215 Colley Avenue, Norfolk, VA 23508 (Business Address) <i>Emergency Shelter is confidential Information</i>		Select one:		Priority Need Category ▼			
		Explanation:					
Expected Completion Date:		The YWCA provides a residential facility for victims/survivors of domestic violence and their families. They also provide immediate intervention in a safe and supportive environment, develop comprehensive education plans, and collaborate with community agencies.					
6/30/2014							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Increase range of housing options & related services for persons w/ special needs ▼					
		2 Increase the number of homeless persons moving into permanent housing ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	465		Accompl. Type: ▼	Proposed	
	FY2012 (PY2011)	Underway				Underway	
		Complete	64			Complete	
	Accompl. Type: ▼	Proposed	450		Accompl. Type: ▼	Proposed	
	FY2013 (PY2012)	Underway				Underway	
		Complete	TBD			Complete	
	Accompl. Type: ▼	Proposed	400		Accompl. Type: ▼	Proposed	
	FY2014 (PY2013)	Underway				Underway	
Complete		TBD	Complete				
Proposed Outcome		Performance Measure		Actual Outcome			
Women/family empowerment of domestic violence		Number of Clients served for women in crisis program					
03T Operating Costs of Homeless/AIDS Patients Programs ▼				05 Public Services (General) 570.201(e) ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	ESG ▼	Proposed Amt.	27,078.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	27,078.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	465		Accompl. Type: ▼	Proposed Units	
		Actual Units	64			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 2	ESG ▼	Proposed Amt.	37,000.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	450		Accompl. Type: ▼	Proposed Amt.	
		Actual Units	TBD			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Amt.	
		Actual Units				Actual Amount	
Program Year 3	ESG ▼	Proposed Amt.	23,200.00		Fund Source: ▼	Proposed Amt.	
		Actual Amount	0.00			Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	400		Accompl. Type: ▼	Proposed Amt.	
		Actual Units	TBD			Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Amt.	
		Actual Units				Actual Amount	

Project Name:		ESG - Department of Human Services - Street Outreach Program								
Description:		IDIS Project #:		TBD		UOG Code:		VA511116 NORFOLK		
Funding will be used to provide outreach services to ensure that homeless individuals living on the streets are approached and assisted with services including, but not limited to, connecting with emergency shelters, housing or critical services, providing urgent, non-facility based care, case management, emergency health & mental health services & transportation.										
Location:		Priority Need Category								
Citywide		Select one:		Homeless/HIV/AIDS ▼						
Expected Completion Date:		Explanation:								
6/30/2014		The program seeks to continue with Norfolk's centralized system of outreach and intake for single adults experiencing homelessness by reaching out to homeless individuals living on Norfolk streets and providing them with needed services.								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives								
Outcome Categories		1 End chronic homelessness ▼								
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼								
		3 ▼								
Project-level Accomplishments	Accompl. Type: ▼		Proposed		40		Accompl. Type: ▼		Proposed	
	FY2012 (PY2013)		Underway						Underway	
			Complete		TBD				Complete	
	01 People ▼		Proposed		22		Accompl. Type: ▼		Proposed	
	FY2013 (PY2012)		Underway						Underway	
			Complete		TBD				Complete	
	Accompl. Type: ▼		Proposed		95		Accompl. Type: ▼		Proposed	
	FY2014 (PY2013)		Underway						Underway	
			Complete		TBD				Complete	
	Proposed Outcome			Performance Measure				Actual Outcome		
Improve sustainability through homeless prevention services			Assist individuals with rental assistance							
05 Public Services (General) 570.201(e) ▼							Matrix Codes ▼			
Matrix Codes ▼							Matrix Codes ▼			
Matrix Codes ▼							Matrix Codes ▼			
Program Year 1	Fund Source: ▼		Proposed Amt.		31,200.00		Fund Source: ▼		Proposed Amt.	
			Actual Amount		0.00				Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	Accompl. Type: ▼		Proposed Units		40		Accompl. Type: ▼		Proposed Units	
			Actual Units		TBD				Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
Program Year 2	ESG ▼		Proposed Amt.		34,130.00		Fund Source: ▼		Proposed Amt.	
			Actual Amount		0.00				Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	01 People ▼		Proposed Units		22		Accompl. Type: ▼		Proposed Units	
			Actual Units		TBD				Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	
Program Year 3	ESG ▼		Proposed Amt.		21,732.00		Fund Source: ▼		Proposed Amt.	
			Actual Amount		0.00				Actual Amount	
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.	
			Actual Amount						Actual Amount	
	01 People ▼		Proposed Units		95		Accompl. Type: ▼		Proposed Units	
			Actual Units		TBD				Actual Units	
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units	
			Actual Units						Actual Units	

Project Name:		ESG-The Planning Council - Homeless Prevention Housing Reloc Stabilization						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
ESG funds will provide direct assistance utilizing support staff from The Planning Council who receive referrals through a central call-in service.								
Location:		Priority Need Category						
The Planning Council, Homeless Prevention Program, 5365 Robin Hood Road Norfolk, VA 23513		Select one:		Rental Housing ▼				
		Explanation:						
Expected Completion Date:		The program seeks to provide direct assistance to persons who would otherwise become homeless if not assisted.						
6/30/2013								
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve access to affordable rental housing ▼						
		2 ▼						
		3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed	50		Accompl. Type: ▼	Proposed	N/A	
		Underway				Underway		
	FY2012 (PY2011)	Complete	TBD		FY2012 (PY2011)	Complete		
	04 Households ▼	Proposed	30		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	TBD			Complete		
	Accompl. Type: ▼	Proposed	55		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve sustainability through homeless prevention services		Assist individuals with rental assistance					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.	36,403.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	ESG ▼	Proposed Amt.	36,403.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 3	ESG ▼	Proposed Amt.	33,925.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	55		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

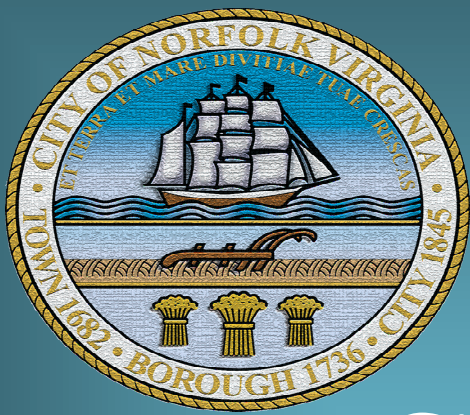
Project Name:		ESG-DHS-Homeless Prevention_Tenant Based Rental Assistance Program										
Description:		IDIS Project #:		TBD		UOG Code:		VA511116 NORFOLK				
Funding will support Tenant Based Rental Assistance by providing emergency funds for rental assistance, housing deposits, and utility costs for eligible applicants. Funding is intended for first month expenses to prevent homelessness or eviction and will not exceed three months of assistance.												
Location:		Priority Need Category										
Citywide		Select one:		Rental Housing ▼								
Expected Completion Date:		Explanation:										
6/30/2014		The program provides direct financial assistance to persons who would otherwise become homeless if not assisted.										
Objective Category		Specific Objectives										
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 Improve access to affordable rental housing ▼ 2 _____ ▼ 3 _____ ▼										
Outcome Categories												
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability												
Project-level Accomplishments	Accompl. Type: ▼		Proposed				Accompl. Type: ▼		Proposed			
			Underway						Underway			
			Complete						Complete			
	04 Households ▼		Proposed		22		Accompl. Type: ▼		Proposed			
			Underway						Underway			
	FY2013 (PY2012)		Complete		TBD				Complete			
	Accompl. Type: ▼		Proposed		24		Accompl. Type: ▼		Proposed			
			Underway						Underway			
	FY 2014 (PY2013)		Complete		TBD				Complete			
Proposed Outcome			Performance Measure				Actual Outcome					
Improve sustainability through homeless prevention services			Assist households with rental assistance									
05Q Subsistence Payments 570.204 ▼							Matrix Codes ▼					
Matrix Codes ▼							Matrix Codes ▼					
Matrix Codes ▼							Matrix Codes ▼					
Program Year 1	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
Program Year 2	ESG ▼		Proposed Amt.		33,026.00		Fund Source: ▼		Proposed Amt.			
			Actual Amount		0.00				Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	01 People ▼		Proposed Units		22		Accompl. Type: ▼		Proposed Units			
			Actual Units		TBD				Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			
Program Year 3	ESG ▼		Proposed Amt.		29,246.00		Fund Source: ▼		Proposed Amt.			
			Actual Amount		0.00				Actual Amount			
	Fund Source: ▼		Proposed Amt.				Fund Source: ▼		Proposed Amt.			
			Actual Amount						Actual Amount			
	01 People ▼		Proposed Units		24		Accompl. Type: ▼		Proposed Units			
			Actual Units		TBD				Actual Units			
	Accompl. Type: ▼		Proposed Units				Accompl. Type: ▼		Proposed Units			
			Actual Units						Actual Units			

Project Name:		ESG-DHS-Rapid Re-Housing_Housing Relocation Stabilization Program							
Description:		IDIS Project #:		TBD		UOG Code:		VA511116 NORFOLK	
Funding will be used towards partial salary costs in assessing and providing financial assistance with rapidly re-housing homeless persons who are in and out of shelters. The program's goal is to aid in reducing the number of homeless people in shelters and move them into permanent housing.									
Location:		Priority Need Category							
Citywide		Select one:		Homeless/HIV/AIDS ▼					
Expected Completion Date:		Explanation:							
6/30/2013		The program seeks to reduce the number of homeless individuals in shelters by transitioning them into permanent housing.							
Objective Category		Specific Objectives							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1 End chronic homelessness ▼ 2 ▼ 3 ▼							
Outcome Categories									
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability									
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	04 Households ▼	Proposed	14		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	FY2013 (PY2012)	Complete	TBD			Complete			
	Accompl. Type: ▼	Proposed	14		Accompl. Type: ▼	Proposed			
		Underway				Underway			
	FY2014 (PY2013)	Complete	TBD			Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	Improve housing through rapid re-housing services		Assist individuals with rental assistance						
	05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼					
Matrix Codes ▼				Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 2	ESG ▼	Proposed Amt.	22,000.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	04 Households ▼	Proposed Units	14		Accompl. Type: ▼	Proposed Units			
		Actual Units	TBD			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
Program Year 3	ESG ▼	Proposed Amt.	20,000.00		Fund Source: ▼	Proposed Amt.			
		Actual Amount	0.00			Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	10		Accompl. Type: ▼	Proposed Units			
		Actual Units	TBD			Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Project Name:		ESG-DHS-Rapid Re-Housing_Tenant Based Rental Assistance Program						
Description:		IDIS Project #:		TBD		UOG Code: VA511116 NORFOLK		
Funding will be used to provide direct financial assistance to rapidly re-housing homeless persons in and out of shelters in Norfolk in order to reduce the number of homeless people in the city. Services include moving individuals living in shelters into permanent housing.								
Location:		Priority Need Category						
Citywide		Select one:		Homeless/HIV/AIDS ▼				
		Explanation:						
Expected Completion Date:		The program seeks to reduce the number of homeless individuals in shelters by transitioning them into permanent housing.						
6/30/2014								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1 End chronic homelessness ▼						
<input checked="" type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	04 Households ▼	Proposed	20		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2013 (PY2012)	Complete	TBD			Complete		
	Accompl. Type: ▼	Proposed	15		Accompl. Type: ▼	Proposed		
		Underway				Underway		
	FY2014 (PY2013)	Complete	TBD			Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve housing through rapid re-housing services		Assist households/ndividuals with rental assistance					
	05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
Program Year 2	ESG ▼	Proposed Amt.	30,000.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	04 Households ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
Program Year 3	ESG ▼	Proposed Amt.	30,322.00		Fund Source: ▼	Proposed Amt.		
		Actual Amount	0.00			Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units		
		Actual Units	TBD			Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
		Proposed Units				Proposed Units		
		Actual Units				Actual Units		

FY 2014 Annual Plan

B. Housing Tables



City of

Norfolk

FIVE YEAR CONSOLIDATED PLAN FY 2012 - FY 2016
FY 2014 (YEAR 3)

CPMP Version 1.3

Housing Needs Table				Grantee:		City of Norfolk, Virginia																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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FIVE YEAR CONSOLIDATED PLAN FY 2012 - FY 2016
FY 2014 (YEAR 3)

CPMP Version 1.3

Housing Needs Table				Grantee:		City of Norfolk, Virginia																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			
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FIVE YEAR CONSOLIDATED PLAN FY 2012 - FY 2016
FY 2014 (YEAR 3)

CPMP Version 1.3

Housing Needs Table				Grantee: City of Norfolk, Virginia																			Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Dispropo rtionate Racial/ Ethnic Need?	# of Househ olds in lead- Hazard Housing	Total Low Income, HIV/ AIDS Populatio n
<u>Housing Needs - Comprehensive Housing Affordability Strategy (CHAS) Data Housing Problems</u>				Current % of House- holds	Current Number of House- holds	<u>3-5 Year Quantities</u>												% of Goal												
						Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year														
Household Income >50 to <=80% MFI	Renter	Elderly	NUMBER OF HOUSEHOLDS	100%	944															100%		N								
			With Any Housing Problems	32.7	309										0	####						0								
			Cost Burden > 30%	32.7	309										0	####														
			Cost Burden >50%	3.1	29										0	####														
		Small Related	NUMBER OF HOUSEHOLDS	100%	4,709																		N							
			With Any Housing Problems	32.0	1,507										0	####														
			Cost Burden > 30%	22.7	1,069										0	####														
			Cost Burden >50%	0.8	38										0	####														
		Large Related	NUMBER OF HOUSEHOLDS	100%	1,073																		N							
			With Any Housing Problems	45.9	493										0	####														
			Cost Burden > 30%	12.9	138										0	####														
			Cost Burden >50%	0.0	0										0	####														
		All other hshld	NUMBER OF HOUSEHOLDS	100%	4,370																		N							
			With Any Housing Problems	31.5	1,377										0	####														
			Cost Burden > 30%	27.7	1,210										0	####														
			Cost Burden >50%	2.3	101										0	####														
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,314																		N							
			With Any Housing Problems	27.8	643										0	####														
			Cost Burden > 30%	27.8	643										0	####														
			Cost Burden >50%	11.0	255										0	####														
		Small Related	NUMBER OF HOUSEHOLDS	100%	2,404																		N							
			With Any Housing Problems	60.1	1,445										0	####														
			Cost Burden > 30%	57.2	1,375										0	####														
			Cost Burden >50%	9.7	233										0	####														
		Large Related	NUMBER OF HOUSEHOLDS	100%	740																		N							
			With Any Housing Problems	63.5	470										0	####														
			Cost Burden > 30%	43.9	325										0	####														
			Cost Burden >50%	4.1	30										0	####														
		All other hshld	NUMBER OF HOUSEHOLDS	100%	1,015																		N							
			With Any Housing Problems	66.5	675										0	####														
			Cost Burden > 30%	64.5	655										0	####														
			Cost Burden >50%	17.7	180										0	####														
Total Any Housing Problem					294	254	295	0	295	0	295	0	295	0	###	254	Total Disabled			0	Total Lead Hazard		0							
Total 215 Renter																0	Tot. Elderly			5,001	Total Renters		45,136							
Total 215 Owner																0	Tot. Sm. Related			24,492	Total Owners		18,795							
Total 215					0	0	0	0	0	0	0	0	0	0	0	0	Tot. Lg. Related			5,954	Total Owners		18,795							

FIVE-YEAR CONSOLIDATED PLAN fy 2012 - FY 2016 (YEAR 1-5)
FY 2014 (YEAR 3)

CPMP Version 1.3

City of Norfolk, Virginia

Housing Market Analysis

Complete cells in blue.

	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
Housing Stock Inventory						
<u>Affordability Mismatch</u>						
Occupied Units: Renter		15,935	20,500	10,485	46,920	
Occupied Units: Owner		1,044	8,289	29,935	39,268	
Vacant Units: For Rent	8%	1,230	1,830	615	3,675	
Vacant Units: For Sale	4%	94	500	935	1,529	
Total Units Occupied & Vacant		18,303	31,119	41,970	91,392	0
<u>Rents: Applicable FMRs (in \$s)</u>		735	844	1,164		
Rent Affordable at 30% of 50% of MFI (in \$s)						
Public Housing Units						
Occupied Units		834	1,315	1,152	3,301	
Vacant Units		12	15	27	54	
Total Units Occupied & Vacant		846	1,330	1,179	3,355	0
Rehabilitation Needs (in \$s)					0	

FIVE-YEAR CONSOLIDATED PLAN FY 2012 - FY 2016 (YEAR 1-5)
FY 2014 (YEAR 3)

CPMP Version 1.3

Continuum of Care Homeless Population and Subpopulations Chart																							
Part 1: Homeless Population					Sheltered				Un-sheltered		Total		City of Norfolk, Virginia										
					Emergency		Transitional						Data Quality										
1. Homeless Individuals					286		64		52		402		(N) enumerations										
2. Homeless Families with Children					26		16		2		44												
2a. Persons in Homeless with Children Families					78		49		7		134												
Total (lines 1 + 2a)					364		113		59		536												
Part 2: Homeless Subpopulations					Sheltered				Un-sheltered		Total		Data Quality										
1. Chronically Homeless					59		7		66		(N) enumerations												
2. Severely Mentally Ill					67		0		67														
3. Chronic Substance Abuse					72		0		72														
4. Veterans					69		0		69														
5. Persons with HIV/AIDS					10		0		10														
6. Victims of Domestic Violence					48		0		48														
7. Youth (Under 18 years of age)					89		0		89														
Part 3: Homeless Needs Table: Individuals					Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
								Year 1		Year 2		Year 3		Year 4		Year 5		Total					
								Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Beds	Emergency Shelters	175	175	0	0	0	0	0	0	0	0	0	0	0	0	0	###	L	Y	C, H			
	Transitional Housing	75	69	6	6	6	3	0	0	0	3	0	0	0	12	6	50%	M	Y	E, C			
	Permanent Supportive Housing	400	232	168	12	12	40	0	40	0	36	0	40	0	168	12	7%	H	Y	C, H			
	Total	650	476	174	12	18	43	0	40	0	39	0	40	0	174	18	10%						
Chronically Homeless																							

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Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal			
Beds	Emergency Shelters	139	139	0	0	0	0	0	0	0	0	0	0	0	0	0	####	L	Y	C, E
	Transitional Housing	125	97	28	0	0	10	0	10	0	8	0	0	0	28	0	0%	M	Y	E, C
	Permanent Supportive Housing	210	132	78	8	8	15	0	15	0	15	0	25	0	78	8	10%	H	Y	C, H
	Total	474	368	106	8	8	25	25	0	0	23	0	25	0	81	33	41%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

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Grantee Name: City of Norfolk, Virginia																				
Non-Homeless Special Needs Including HOPWA		Needs	Currently Available	GAP	3-5 Year Quantities										Total			Priority Need: H, M, L	Plan to Fund? Y N	Fund Source: CDBG, HOPE VI, etc.
					Year 1		Year 2		Year 3		Year 4*		Year 5*							
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Actual	% of Goal			
Housing Needed	52. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	53. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	54. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	55. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	56. Physically Disabled	124	0	124	5	11	5	0	5	0	5	0	5	0	25	11	44%	H	Y	C
	57. Alcohol/Other Drug Addicted	100	14	86	12	10	12	0	12	0	12	0	12	0	60	10	17%	H	Y	C
	58. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	59. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	224	14	210	17	21	17	0	17	0	17	0	17	0	85	21	25%			
Supportive Services Needed	60. Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	61. Frail Elderly	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	62. Persons w/ Severe Mental Illness	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	63. Developmentally Disabled	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	64. Physically Disabled	1,000	125	875	25	25	25	0	25	0	25	0	25	0	125	25	20%	H	Y	C
	65. Alcohol/Other Drug Addicted	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	66. Persons w/ HIV/AIDS & their families	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	67. Public Housing Residents	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	###			
	Total	1,000	125	875	25	25	25	0	25	0	25	0	25	0	125	25	20%			

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Housing and Community Development Activities					Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund 2: Y/N	Fund Source	
Year 1		Year 2		Year 3				Year 4		Year 5		Cumulative											
Goal	Actual	Goal	Actual	Goal				Actual	Goal	Actual	Goal	Actual	Goal	Actual									
01 Acquisition of Real Property 570.201(a)					18	8	10								0	0	####	M		N	C		
02 Disposition 570.201(b)					0	0	0								0	0	####						
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)				3,600	75	3,525	87	110	75		75		75		387	110	28%	M	####	Y	C	
	03A Senior Centers 570.201(c)				0	0	0								0	0	####						
	03B Handicapped Centers 570.201(c)				0	0	0								0	0	####						
	03C Homeless Facilities (not operating costs) 570.201(c)				90	0	90	60	192	10		10		10		0	90	192	213%	H	####	N	C
	03D Youth Centers 570.201(c)				0	0	0								0	0	####						
	03E Neighborhood Facilities 570.201(c)				0	0	0								0	0	####						
	03F Parks, Recreational Facilities 570.201(c)				0	0	0								0	0	####						
	03G Parking Facilities 570.201(c)				0	0	0								0	0	####						
	03H Solid Waste Disposal Improvements 570.201(c)				0	0	0								0	0	####						
	03I Flood Drain Improvements 570.201(c)				0	0	0								0	0	####						
	03J Water/Sewer Improvements 570.201(c)				5	0	5	0	0	2		1		1		1	5	0	0%	H	10M	Y	C
	03K Street Improvements 570.201(c)				0	0	0								0	0	####						
	03L Sidewalks 570.201(c)				0	0	0								0	0	####						
	03M Child Care Centers 570.201(c)				0	0	0								0	0	####						
	03N Tree Planting 570.201(c)				0	0	0								0	0	####						
	03O Fire Stations/Equipment 570.201(c)				0	0	0								0	0	####						
	03P Health Facilities 570.201(c)				0	0	0								0	0	####						
	03Q Abused and Neglected Children Facilities 570.201(c)				0	0	0								0	0	####						
	03R Asbestos Removal 570.201(c)				0	0	0								0	0	####						
	03S Facilities for AIDS Patients (not operating costs) 570.201(c)				0	0	0								0	0	####						
03T Operating Costs of Homeless/AIDS Patients Programs				5,000	1,500	3,500	1,500	1,500	1,500		1,500		1,500		1,500	7,500	1500	20%	H	####	Y	C	
04 Clearance and Demolition 570.201(d)					0	0	0								0	0	####						
Public Services	04A Clean-up of Contaminated Sites 570.201(d)				0	0	0								0	0	####						
	05 Public Services (General) 570.201(e)				0	0	0								0	0	####						
	05A Senior Services 570.201(e)				####	0	####	75	25	75		75		75		375	25	7%					
	05B Handicapped Services 570.201(e)				0	0	0								0	0	####						
	05C Legal Services 570.201(E)				0	0	0								0	0	####						
	05D Youth Services 570.201(e)				1000	250	750	250	484	250		250		250		1250	484	39%	H	####	Y	C	
	05E Transportation Services 570.201(e)				0	0	0								0	0	####						
	05F Substance Abuse Services 570.201(e)				0	0	0								0	0	####						
	05G Battered and Abused Spouses 570.201(e)				0	0	0								0	0	####						
	05H Employment Training 570.201(e)				480	87	393	87	302	65		65		65		347	302	87%	H	####	Y	C	
	05I Crime Awareness 570.201(e)				0	0	0								0	0	####						
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e)				0	0	0								0	0	####						
	05K Tenant/Landlord Counseling 570.201(e)				0	0	0								0	0	####						
	05L Child Care Services 570.201(e)				0	0	0								0	0	####						
	05M Health Services 570.201(e)				1,200	970	230	970	902	650		650		650		3570	902	25%	H	####	Y	C	
	05N Abused and Neglected Children 570.201(e)				0	0	0								0	0	####						
	05O Mental Health Services 570.201(e)				0	0	0								0	0	####						
	05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(c)				0	0	0								0	0	####						
	05Q Subsistence Payments 570.204				0	0	0								0	0	####						
	05R Homeownership Assistance (not direct) 570.204				0	0	0								0	0	####						
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204				0	0	0								0	0	####							
05T Security Deposits (if HOME, not part of 5% Admin c				0	0	0								0	0	####							

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Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
06 Interim Assistance 570.201(f)				0	0	0									0	0	####						
07 Urban Renewal Completion 570.201(h)				0	0	0									0	0	####						
08 Relocation 570.201(i)				0	0	0									0	0	####						
09 Loss of Rental Income 570.201(j)				0	0	0									0	0	####						
10 Removal of Architectural Barriers 570.201(k)				0	0	0									0	0	####						
11 Privately Owned Utilities 570.201(l)				0	0	0									0	0	####						
12 Construction of Housing 570.201(m)				0	0	0									0	0	####						
13 Direct Homeownership Assistance 570.201(n)				345	45	300	45	30	75		75		75		75		345	30	9%	H	1,500,000	Y	C
	14A Rehab; Single-Unit Residential 570.202			500	75	425	123	67	123		123		123		123		615	67	11%	H	####	Y	C,H
	14B Rehab; Multi-Unit Residential 570.202			0	0	0										0	0	####					
	14C Public Housing Modernization 570.202			0	0	0										0	0	####					
	14D Rehab; Other Publicly-Owned Residential Buildings 570.202			0	0	0										0	0	####					
	14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202			0	0	0										0	0	####					
	14F Energy Efficiency Improvements 570.202			0	0	0										0	0	####					
	14G Acquisition - for Rehabilitation 570.202			0	0	0										0	0	####					
	14H Rehabilitation Administration 570.202			0	0	0										0	0	####					
14I Lead-Based/Lead Hazard Test/Abate 570.202				500	0	500	50	34	50		50		50		50		250	34	14%	M	####	N	C
15 Code Enforcement 570.202(c)				500	0	500	70	37	70		70		70		70		350	37	11%	M	####	Y	C
16A Residential Historic Preservation 570.202(d)				0	0	0										0	0	####					
16B Non-Residential Historic Preservation 570.202(d)				0	0	0										0	0	####					
	17A CI Land Acquisition/Disposition 570.203(a)			0	0	0										0	0	####					
	17B CI Infrastructure Development 570.203(a)			200	0	200	32	0	32		32		32		32		160	0	0%	M		N	
	17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)			0	0	0										0	0	####					
	17D Other Commercial/Industrial Improvements 570.203(a)			0	0	0										0	0	####					
	18A ED Direct Financial Assistance to For-Profits 570.203(b)			0	0	0										0	0	####					
	18B ED Technical Assistance 570.203(b)			0	0	0										0	0	####					
	18C Micro-Enterprise Assistance			0	0	0										0	0	####					
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad			0	0	0										0	0	####					
	19B HOME CHDO Operating Costs (not part of 5% Admin ca			0	0	0										0	0	####					
	19C CDBG Non-profit Organization Capacity Building			0	0	0										0	0	####					
	19D CDBG Assistance to Institutes of Higher Education			0	0	0										0	0	####					
	19E CDBG Operation and Repair of Foreclosed Property			0	0	0										0	0	####					
	19F Planned Repayment of Section 108 Loan Principal			0	0	0										0	0	####					
	19G Unplanned Repayment of Section 108 Loan Principal			0	0	0										0	0	####					
	19H State CDBG Technical Assistance to Grantees			0	0	0										0	0	####					
20 Planning 570.205				0	0	0										0	0	####					
	21A General Program Administration 570.206			0	0	0										0	0	####					
	21B Indirect Costs 570.206			0	0	0										0	0	####					
	21D Fair Housing Activities (subject to 20% Admin cap) 570.206			2	0	2	2	0	2		2		2		2		10	0	0%	L		N	
	21E Submissions or Applications for Federal Programs 570.206			0	0	0										0	0	####					
	21F HOME Rental Subsidy Payments (subject to 5% cap)			0	0	0										0	0	####					
	21G HOME Security Deposits (subject to 5% cap)			0	0	0										0	0	####					
	21H HOME Admin/Planning Costs of PJ (subject to 5% cap			0	0	0										0	0	####					
	21I HOME CHDO Operating Expenses (subject to 5% cap)			0	0	0										0	0	####					

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Housing and Community Development Activities				Needs	Current	Gap	5-Year Quantities										% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund2 Y/N	Fund Source		
							Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
							Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
22 Unprogrammed Funds				0	0	0									0	0	####						
HOPWA	31J Facility based housing – development	0	0	0											0	0	####						
	31K Facility based housing - operations	0	0	0											0	0	####						
	31G Short term rent mortgage utility payments	0	0	0											0	0	####						
	31F Tenant based rental assistance	0	0	0											0	0	####						
	31E Supportive service	0	0	0											0	0	####						
	31I Housing information services	0	0	0											0	0	####						
	31H Resource identification	0	0	0											0	0	####						
	31B Administration - grantee	0	0	0											0	0	####						
CDBG	31D Administration - project sponsor	0	0	0											0	0	####						
	Acquisition of existing rental units	0	0	0											0	0	####						
	Production of new rental units	0	0	0											0	0	####						
	Rehabilitation of existing rental units	0	0	0											0	0	####						
	Rental assistance	0	0	0											0	0	####						
	Acquisition of existing owner units	0	0	0											0	0	####						
	Production of new owner units	0	0	0											0	0	####						
	Rehabilitation of existing owner units	1000	90	910	90	67	90		90		90		90		450	67	15%	H	6M	Y	C,H		
HOME	Homeownership assistance	0	0	0											0	0	####						
	Acquisition of existing rental units	0	0	0											0	0	####						
	Production of new rental units	60	0	60	60	0	0		0		0		0		60	0	0%	H	####	Y	H		
	Rehabilitation of existing rental units	0	0	0											0	0	####						
	Rental assistance	1000	75	925	75	39	75		75		75		75		375	39	10%	H	####	Y	C,H		
	Acquisition of existing owner units	0	0	0											0	0	####						
	Production of new owner units	0	0	0											0	0	####						
	Rehabilitation of existing owner units	0	0	0											0	0	####						
	Homeownership assistance	70	0	70	15	30	15		15		15		15		75	30	40%						
	Totals	####	3,175	####	3,591	3,819	3,159	0	3,158	0	3,158	0	3,148	0	####	3819	#####						

FY 2014 Annual Plan

C. Summaries of Specific Annual Objectives



City of

Norfolk



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (1)	Specific Objective: Provide affordable and quality rental housing for eligible individuals.	HOME	Performance Indicator #1: Number of individuals successfully housed.	2012	12	110	917%
		Source of Funds #2		2013	12	0	0%
		Source of Funds #3		2014	12	0	0%
				2015	12	0	0%
	Specific Annual Objective		MULTI-YEAR GOAL	2016	12	0	0%
		Source of Funds #1	Performance Indicator #2		60	110	183%
		Source of Funds #2		2012			#DIV/0!
		Source of Funds #3		2013			#DIV/0!
				2014			#DIV/0!
				2015			#DIV/0!
				2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				2015			#DIV/0!
				2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (2)	Specific Objective: Improving the quality of life in Norfolk neighborhoods by the eradication and abatement of substandard building conditions.	CDBG	Performance Indicator #1: Total number of housing unit secured and completed.	2012	83	110	133%
				2013	75	0	0%
		Source of Funds #2		2014	75	0	0%
				2015	75	0	0%
		Source of Funds #3		2016	75	0	0%
	Specific Annual Objective		MULTI-YEAR GOAL		383	110	29%
		Source of Funds #1	Performance Indicator #2	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
	Specific Annual Objective	Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!


 New Specific Objective

Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1	Availability/Accessibility of Decent Housing						
DH-1 (3)	Specific Objective: Retain and improve existing housing stock, eliminate substandard housing and improve and/or enhance community neighborhoods.	CDBG	Performance Indicator #1: Number of housing units that are completed.	2012	50	79	158%
		Source of Funds #2		2013	50	0	0%
				2014	81	0	0%
		Source of Funds #3		2015	50	0	0%
				2016	50	0	0%
			MULTI-YEAR GOAL		281	79	28%
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL		0	0	#REF!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (1)	Specific Objective: Affordable Ownership Housing Development	HOME	Performance Indicator #1: Number of affordable housing units that are developed.	2012	2	0	0%
		Source of Funds #2		2013	2	0	0%
				2014	3	0	0%
		Source of Funds #3		2015	2	0	0%
	Specific Annual Objective		MULTI-YEAR GOAL	2016	2	0	0%
		Source of Funds #1	Performance Indicator #2		11	0	0%
		Source of Funds #2		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				2015			#DIV/0!
				2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
				2014			#DIV/0!
		Source of Funds #3		2015			#DIV/0!
			MULTI-YEAR GOAL	2016			#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (2)	Specific Objective: To increase the number of affordable rental housing.	CDBG	Performance Indicator #1: Number of units developed.	2012	2	2	100%
				2013	2	0	0%
		Source of Funds #2		2014	3	0	0%
				2015	2	0	0%
		Source of Funds #3		2016	3	0	0%
	Specific Annual Objective		MULTI-YEAR GOAL		12	2	17%
		Source of Funds #1	Performance Indicator #2	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL		0	0	#REF!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL		0	0	#REF!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2 (3)	Specific Objective: Increase number of affordable housing for individuals with special needs.	CDBG	Performance Indicator #1: Number of units that are developed.	2012	2	2	100%
				2013	2	0	0%
		Source of Funds #2		2014	2	0	0%
				2015	2	0	0%
		Source of Funds #3		2016	2	0	0%
			MULTI-YEAR GOAL		10	2	20%
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#REF!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (4)	Specific Objective: To assist chronic homeless individuals in obtaining permanent supportive housing and obtaining self sufficiency.	HOME	Performance Indicator #1: Number of individuals transitioned to permanent supportive housing.	2012	45	0	0%
				2013	45	0	0%
		Source of Funds #2		2014	45	0	0%
				2015	45	0	0%
		Source of Funds #3		2016	45	0	0%
	Specific Annual Objective		MULTI-YEAR GOAL		225	0	0%
		Source of Funds #1	Performance Indicator #2	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL		0	0	#REF!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-2	Affordability of Decent Housing						
DH-2 (5)	Specific Objective: To assist at-risk households in preventing homelessness.	HOME	Performance Indicator #1: Number of households who received financial assistance.	2012	150	129	86%
		Source of Funds #2		2013	150	0	0%
		Source of Funds #3		2014	150	0	0%
				2015	150	0	0%
				2016	150	0	0%
			MULTI-YEAR GOAL		750	129	17%
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2	2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				2015			#DIV/0!
				2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#REF!
	Specific Annual Objective	Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				2015			#DIV/0!
				2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (1)	Specific Objective: Provide supportive services to people in need.	CDBG	Performance Indicator #1: Increase the range of number of shelter services for person who are in need.	2012	600	977	163%
				2013	600	0	0%
				2014	600	0	0%
				2015	600	0	0%
	Specific Annual Objective	HOME	MULTI-YEAR GOAL	2016	600	0	0%
					3000	977	33%
		Source of Funds #1		2012			#DIV/O!
				2013			#DIV/O!
	Specific Annual Objective	Source of Funds #2	Performance Indicator #2	2014			#DIV/O!
				2015			#DIV/O!
		Source of Funds #3		2016			#DIV/O!
							#DIV/O!
	Specific Annual Objective		MULTI-YEAR GOAL		0	0	#DIV/O!
		Source of Funds #1		Performance Indicator #3			#DIV/O!
				2012			#DIV/O!
		Source of Funds #2		2013			#DIV/O!
				2014			#DIV/O!
		Source of Funds #3		2015			#DIV/O!
	Specific Annual Objective		MULTI-YEAR GOAL	2016			#DIV/O!
							#DIV/O!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (2)	Specific Objective: Provide emergency food assistance to households who face food shortages.	CDBG	Performance Indicator #1: Total number of individuals who received emergency food services annually.	2012	1000000	152,942	15%
				2013	1000000	0	0%
		Source of Funds #1		2014	1000000	0	0%
				2015	1000000	0	0%
		Source of Funds #1		2016	1000000	0	0%
	Specific Annual Objective		MULTI-YEAR GOAL		5000000	152,942	3%
		Source of Funds #1	Performance Indicator #2	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
	Specific Annual Objective	Source of Funds #3	MULTI-YEAR GOAL	2016			#DIV/0!
					0	0	#DIV/0!
		Source of Funds #1		2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
	Specific Annual Objective		Performance Indicator #3	2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
					0	0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (3)	Specific Objective: Sponsor a broad range of programs that offer healthy education activities that are recreationally based, builds self-esteem, teach personal financial literacy, enable academic success, and enhance decision making skills.	CDBG	Performance Indicator #1: Total number of youth served.	2012	500	479	96%
				2013	500	0	0%
		Source of Funds #2		2014	500	0	0%
				2015	500	0	0%
		Source of Funds #3		2016	500	0	0%
			MULTI-YEAR GOAL		2500	479	19%
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2: Total number of seniors receiving enrichment services.	2012	25	25	100%
				2013	25	0	0%
		Source of Funds #2		2014	25	0	0%
				2015	25	0	0%
		Source of Funds #3		2016	25	0	0%
			MULTI-YEAR GOAL		125	25	20%
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (4)	Specific Objective: Facilitate infrastructure improvements to in low- to moderate-income neighborhoods on a case-by-case basis.	CDBG	Performance Indicator #1: Total number ADA ramps installed.	2012	87	110	126%
				2013	87	0	0%
		Source of Funds #2		2014	87	0	0%
		Source of Funds #3		2015	87	0	0%
				2016	87	0	0%
			MULTI-YEAR GOAL		435	110	25%
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2: Total number of seniors receiving enrichment services.	2012	25	25	100%
				2013	25		0%
		Source of Funds #2		2014	25		0%
		Source of Funds #3		2015	25		0%
				2016	25		0%
			MULTI-YEAR GOAL		125	25	20%
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (5)	Specific Objective: Facilitate public facility improvements to in low- to moderate-income neighborhoods on a case-by-case basis.	CDBG	Performance Indicator #1: Total number of public facility projects improvements completed.	2012	0	0	#DIV/0!
				2013	0	0	#DIV/0!
		Source of Funds #2		2014	2	0	0%
				2015	0	0	#DIV/0!
		Source of Funds #3		2016	0	0	#DIV/0!
	Specific Annual Objective		MULTI-YEAR GOAL		2	0	0%
		Source of Funds #1		2012	0	0	#DIV/0!
				2013	0		#DIV/0!
		Source of Funds #2		2014	0		#DIV/0!
				2015	0		#DIV/0!
		Source of Funds #3		2016	0		#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (6)	Specific Objective: Support new and existing businesses to develop job skills and trade skills for increased job opportunities.	CDBG	Performance Indicator #1: Total number individuals trained.	2012	100	293	293%
		Source of Funds #2		2013	100	0	0%
		Source of Funds #3		2014	100	0	0%
				2015	100	0	0%
				2016	100	0	0%
			MULTI-YEAR GOAL		500	293	59%
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2:	2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				2015			#DIV/0!
				2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
		Source of Funds #2		2013			#DIV/0!
		Source of Funds #3		2014			#DIV/0!
				2015			#DIV/0!
				2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (7)	Specific Objective: Upgrade and rehabilitate public infrastructure.	CDBG	Performance Indicator #1: Total number of infrastructure improvements.	2012	0	0	#DIV/0!
				2013	2	0	0%
		Source of Funds #2		2014	1	0	0%
				2015	1	0	0%
		Source of Funds #3		2016	1	0	0%
	Specific Annual Objective		MULTI-YEAR GOAL		5	0	0%
		Source of Funds #1	Performance Indicator #2:	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!

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Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1	Availability/Accessibility of Suitable Living Environment						
SL-1 (8)	Specific Objective: To provide a community resource facility that will relieve local jails of population due to lack of services that lead to lengthy jail processing and that is directed towards incarcerated individuals.	CDBG	Performance Indicator #1: Total number of residents who accessed the resources.	2012	0	0	#DIV/0!
				2013	0	0	#DIV/0!
		Source of Funds #2		2014	1	0	0%
				2015	0	0	#DIV/0!
		Source of Funds #3		2016	0	0	#DIV/0!
			MULTI-YEAR GOAL		1	0	0%
	Specific Annual Objective	Source of Funds #1	Performance Indicator #2:	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!

FIVE-YEAR CONSOLIDATED PLAN FY 2012 - FY 2016 (YEAR 1-5)
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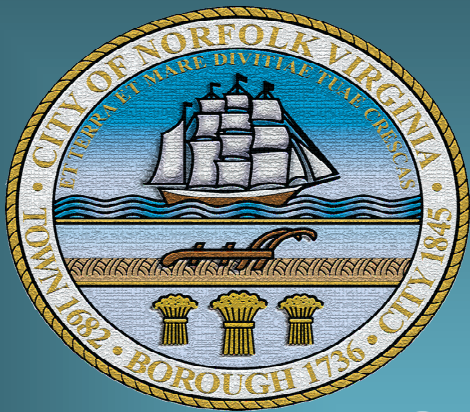


Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
NR-1	Neighborhood Revitalization						
NR-1 (1)	Specific Objective: To utilize volunteers in an effort to augment leveraging resources for Norfolk residents in providing exterior renovations for Norfolk's low- to moderate-income households throughout the City.	CDBG	Performance Indicator #1: Total number of project completed.	2012	23	0	0%
				2013	23	0	0%
		Source of Funds #2		2014	23	0	0%
				2015	23	0	0%
		Source of Funds #3		2016	23	0	0%
	Specific Annual Objective:		MULTI-YEAR GOAL		115	0	0%
		Source of Funds #1	Performance Indicator #2	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!
			MULTI-YEAR GOAL		0	0	#DIV/0!
		Source of Funds #1	Performance Indicator #3	2012			#DIV/0!
				2013			#DIV/0!
		Source of Funds #2		2014			#DIV/0!
				2015			#DIV/0!
		Source of Funds #3		2016			#DIV/0!

FY 2014 Annual Plan

D. Annual Housing Completion Goals Tables



City of

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FIVE-YEAR CONSOLIDATED PLAN FY 2012 - FY 2016 (YEAR 1-5)
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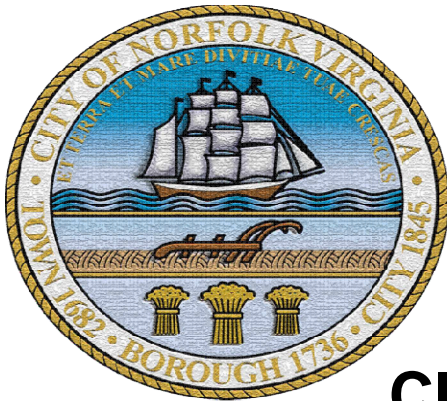
TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	328	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals	328	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	6	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Rehabilitation of existing units	92	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	36	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	134	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless	300	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Non-Homeless	30	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs	20	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing	350	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	328	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	134	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	462	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.					

FY 2014 Annual Plan

E. Other Attachments Section



City of
Norfolk



CITY OF NORFOLK

Amendment to FY 2012-2016 Consolidated Plan

Citizen Participation Plan

Revised

Office of Budget and Grants Management
Division of Grants Management
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CITIZEN PARTICIPATION PLAN

CITIZEN PARTICIPATION PLAN DESCRIPTIONS:

Section1:	Introduction
Section 2:	Encouragement of Citizen Participation
Section 3:	Development of the Consolidated and Annual Plan
Section 4:	Anti-Displacement and Relocation Plan
Section 5:	Public Hearings and Notices
Section 6:	Assessment of Performance
Section 7:	Amendments to the Consolidated or Annual Plans
Section 8:	Technical Assistance
Section 9:	Comments and Complaints
Section 10:	Record Availability and Accessibility to the Public

CITIZEN PARTICIPATION PLAN

SECTION 1: INTRODUCTION

The Citizen Participation Plan sets forth the jurisdiction's policies and procedures for participation by the citizens of the City of Norfolk ("City") in activities funded by three federal programs: the Community Development Block Grant ("CDBG"), the Home Investment Partnership ("HOME"), and the Emergency Solutions Grant ("ESG") Program.

SECTION 2: ENCOURAGEMENT OF CITIZEN PARTICIPATION

The City of Norfolk Division of Grants Management (DGM) is responsible for assuring that all citizen participation requirements under the federal guidelines are met in the development of the Citizen Participation Plan, the Consolidated Plan or Annual Plan, Substantial Amendments thereunto, and Performance Reports. The requirements are set forth in Title 24, Part 91.105, Citizen Participation Plan – Local Governments.

The City of Norfolk will:

- Provide for and encourage citizens to participate in the development of any consolidated or annual plan, any substantial amendment to the consolidated or annual plan, and the performance report.
- The city will especially encourage participation by low-to-moderate income persons, particularly those living in areas where CDBG funds are proposed to be used and residents of predominately low-to-moderate income neighborhoods.
- Take appropriate action to encourage participation of minorities, non-English speaking persons, and persons with disabilities.
- Encourage the participation of local and regional institutions including Norfolk Redevelopment and Housing Authority (NRHA), businesses, developers, nonprofit organizations, philanthropic organizations, and community-based and faith based organizations.
- Encourage, in conjunction with NRHA, the participation of residents of public and assisted housing developments.
- Explore alternative public involvement techniques and quantitative ways to measure efforts that encourage citizen participation.

SECTION 3: DEVELOPMENT OF THE CONSOLIDATED PLAN AND ANNUAL PLAN

At least 30 days prior to adoption of the Consolidated Plan or Annual Plan the city will make available to citizens, public agencies, and other interested parties a draft of these documents. The draft plan(s) will include:

- The anticipated amount of assistance the city expects to receive from the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME) and Emergency Solutions Grants (ESG) including program income.
- The range of activities that may be undertaken, including the estimated amount that will benefit persons of low- to-moderate income.

The city will provide the opportunity for citizens, public agencies, and other interested parties to review and comment on the Draft Consolidated or Annual Plan by taking the following steps:

1. The city will publish a summary of the draft consolidated plan or annual plan in one or more newspapers of general circulation. This summary will describe the contents and purpose of the draft consolidated or annual plan and will include a list of the locations where copies of the entire draft plan(s) may be examined
2. The city will make copies of the draft consolidated or annual plan available for examination at all Norfolk Library branches and at City Hall.
3. The city will consider all comments or views of citizens received in writing, or orally at the public hearings, in preparing the final Consolidated or Annual plan. A summary of these comments or views, and a summary of any comments or views not accepted and the reason therefore, shall be attached to the final Consolidated or Annual Plan.
4. After HUD approves the Consolidated or Annual Plan the city will make the document available to the public by posting the final plan on the city's website: www.norfolk.gov

SECTION 4: ANTI – DISPLACEMENT AND RELOCATION PLAN

The city will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended and implement regulations at 49 CFR 24. All of the City of Norfolk's Consolidated Plan activities are designed to eliminate (or minimize) the occurrence of displacement. Program guidelines and limitations are structured so that temporary displacement is unlikely.

If an involuntary displacement should occur, it is the City of Norfolk's policy to provide housing referral assistance and, if required, make relocation payments in accordance with local, state and federal law.

SECTION 5: PUBLIC HEARINGS AND NOTICES

The City will conduct at least two public hearings per year to obtain citizen's views and to respond to proposals and questions.

The first scheduled hearing shall occur at least 30 days prior to the issuance of the draft Consolidated or Annual Plan. The purpose of this hearing is to obtain the views of citizens on housing and community development needs (including priority non-housing community development needs) as well as the development of proposed activities and to discuss program performance.

The second public hearing will occur at least 30 days prior to adoption of the Consolidated or Annual Plan. This meeting will allow citizens, public agencies, and other interested parties to comment on the draft consolidated or annual plan.

Notice of the public hearings will be published in one or more newspapers of general circulation and on the city's website. The city will seek to accommodate non-English speaking or hearing impaired citizens to the best of its ability upon advanced request of at least 10 days.

Public Hearings shall be held in the City Hall Building, City Council Chambers, and/or other facilities that are handicapped accessible and are centrally located.

SECTION 6: ASSESSMENT OF PERFORMANCE

At least 15-days prior to submitting the Consolidated Annual Performance Evaluation Report (CAPER) to HUD, the City of Norfolk will publish a notice of availability and opportunity to comment in a newspaper of general circulation.

The draft CAPER will be made available to citizens, public agencies, and other interested parties on the city's website.

The city will consider all comments or views of citizens received in writing by the specified deadline in preparing the CAPER. A summary of these comments or views shall be attached to the final CAPER submitted to HUD. It is anticipated that the notice of availability and opportunity to comment will be published in the first or second week of September and the CAPER will be submitted to HUD not later than September 28th each year.

SECTION 7: AMENDMENTS TO THE CONSOLIDATED OR ANNUAL PLANS

A. Amendments in General

The city shall amend its approved Consolidated Plan or Annual Plan whenever it makes one of the following decisions as referenced in 24 CFR, Part 91.505, the city will officially amend its approved Consolidated Plan whenever it decides to pursue any of the following:

- (1) To make a change in its allocation priorities or a change in the method of distribution of funds;
- (2) To carry out an activity, using funds from any program covered by the Consolidated Plan (including program income), not previously described in the action plan portion of the Consolidated Plan; and
- (3) To change the purpose, scope, location, or beneficiaries of an activity included in the annual action plan.

All amendments are limited to changes from one eligible activity to another and all proposed amendments must be reviewed and approved by an official representative of the city. All amendments will be made public and the city will notify HUD when an amendment has been made. Comments or views of citizens received in writing shall be considered during the amendment process and shall be attached to the amendment.

B. Substantial Amendment

A substantial amendment is any change in the use of CDBG funds from one eligible activity to another.

When it has been determined that a substantial change must be made to the Consolidated Plan, it will be published for review in at least one newspaper of general circulation. Citizens will have a 30-day period to submit written responses. A summary of these comments and a summary of any comments or views not accepted will be attached to the substantial amendment.

Upon completion of the substantial amendment process, the city shall notify HUD that an amendment has been made. A copy of the amendment will be provided to the HUD office for the jurisdiction and shall include a transmittal letter signed by an official representative of the city.

SECTION 8: TECHNICAL ASSISTANCE

The city shall provide technical assistance to persons of low and moderate income that request such assistance in developing proposals for funding assistance under any of the programs covered by the

consolidated plan. The technical assistance shall consist of the provision of available and relevant information. Technical assistance will be provided for and arranged by the Division of Grants Management, Office of Budget and Grants Management, 810 Union Street, City Hall Building, Room 607, Norfolk, VA 23510.

SECTION 9: COMMENTS AND COMPLAINTS

The City of Norfolk will consider any comments or views of citizens received in writing, or orally at public hearings, on the preparation of the Consolidated Plan, amendments to the Plan, and performance reports. A summary of all comments or views, as well as how they were addressed in the relevant document (or, if applicable, why they could not be accommodated), will be included in the final Consolidated Plan, amendments to the Plan, or performance reports.

With regard to citizen complaints, the city will make every reasonable effort to issue a written response to every written complaint or grievance within 15 working days of receipt. When this is not possible, the city shall, within 15 working days of receipt of a complaint, issue a letter indicating the status of the complaint review and the approximate anticipated date of a complete response.

SECTION 10: RECORD AVAILABILITY AND ACCESSIBILITY TO THE PUBLIC

Availability of Records

The adopted Consolidated Plans, Annual Action Plans, Substantial Amendments, and Performance Reports will be made available to the public, and upon request, in a form accessible to persons with disabilities and in a language that can be understood by non-English speaking persons, when requested. The translation and/or modification of these documents will occur in as timely a manner as possible.